

Authorizing The Chair Of The Ulster County Legislature To Execute A Contract With The U.S. Department Of Housing And Urban Development (HUD) To Fund The Lead Hazard Reduction (LHR) Program, Amending The 2026 Ulster County Budget – Department Of Health

Referred to: The Laws, Rules and Government Services Committee (Chairman Levine and Legislators Collins, Kovacs, Murray, Nolan, Peters, and Uchitelle), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chair of the Legislature, Peter J. Criswell and Chairman of the Laws, Rules and Government Services Committee, Aaron Levine, offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health (DOH); and

WHEREAS, the Public Health Director requests that the Chair of the Ulster County Legislature be authorized to execute a four-year contract (Contract No. NYLHD0591-25) for the period October 15, 2025 through October 14, 2029 and any future amendments thereto, in the amount of \$3,869,523.00 with the U.S. Department of Housing and Urban Development (HUD) to fund the Lead Hazard Reduction (LHR) Program; and

WHEREAS, the program will help cover the cost of lead abatement or remediation of Ulster County dwellings, as well as provide individuals temporary housing during the process with a goal of reducing health and safety hazards in homes of families, particularly those with low incomes; and

WHEREAS, an existing staff member, experienced in lead programs, will be allocated to oversee the day-to-day coordination of this program, and the creation of a Health Education Assistant is intended to be created in March 2026 to backfill the roles and responsibilities of the allocated staff member to avoid supplanting; and

WHEREAS, in order to reflect acceptance of this funding, an amendment of the 2026 budget is necessary; now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute a four-year contract (Contract No. NYLHD0591-25) for the period from October 15, 2025 through October 14, 2029, in the amount of \$3,869,522.88 with the U.S. Department of Housing and Urban Development (HUD) to fund the Lead Hazard Reduction (LHR) Program, in the form as filed with the Clerk of the Ulster County Legislature, or modified with the approval of the County Attorney; and, be it further

Resolution No. 103 February 17, 2026

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RESOLVED, that the 2026 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2204-1300.1300 (App. #)	Regular Pay	\$ 44,107.00
AA.4010.2204-8010.8010 (App.#)	Social Security	\$ 3,375.00
AA.4010.2204-8000.8000 (App.#)	Retirement	\$ 6,612.00
AA.4010.2204-8020.8035 (App.#)	Health Insurance	\$ 9,986.00
AA.4010.2228-4300.4505 (App. #)	Prof Services Other	\$866,444.00
AA.4010.2228-4800.4580 (App. #)	Conference Expense	\$ 4,676.00
AA.4010.2228-3400.4489 (Rev. #),	Federal Aid Other	\$967,381.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Laws, Rules and Government Services on _____.

Passed Committee: Ways and Means on _____.

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FINANCIAL IMPACT:

\$ 935,200.00 – ADDITIONAL 2026 APPROPRIATION DOLLARS
\$ 967,381.00 – ADDITIONAL 2026 FEDERAL REVENUE DOLLARS

\$ 935,200.00 – ANTICIPATED 2027 APPROPRIATION DOLLARS
\$ 967,380.72 – ANTICIPATED 2027 FEDERAL REVENUE DOLLARS

\$ 935,200.00 – ANTICIPATED 2028 APPROPRIATION DOLLARS
\$ 967,380.72 – ANTICIPATED 2028 FEDERAL REVENUE DOLLARS

\$ 935,200.00 – ANTICIPATED 2029 APPROPRIATION DOLLARS
\$ 967,380.72 – ANTICIPATED 2029 FEDERAL REVENUE DOLLARS