

Amending The 2026 - 2031 Capital Improvement Program - Establishing Capital Project No. 753 For The 2026 DPW Pump House Upgrade - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Berardi, Briggs, Donaldson, Donovan, Kovacs, and Stewart), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Jason Kovacs offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the 2026 - 2031 Capital Improvement Program includes funding for the 2026 DPW Pump House Control Upgrade Project in the amount of \$150,000.00; and

WHEREAS, the Commissioner of Public Works has consulted with the City of Kingston Water Department (KWD) with respect to providing services relative to upgrading the Golden Hill Pump Station; and

WHEREAS, KWD has agreed to make necessary upgrades to the Supervisory Control and Data Acquisition System (SCADA) components for the Golden Hill Pump Station; and

WHEREAS, the Commissioner of Public Works requests to establish a capital project for this purpose totaling \$200,000.00; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

Resolution No. 85 February 17, 2026

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<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 753 Golden Hill Pump Station City of Kingston	\$ 50,000.00

and, be it further

RESOLVED, that Capital Project No. 753 for the 2026 DPW Golden Hill Pump Station Pump House Upgrades is hereby established as follows:

<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 753 Golden Hill Pump Station City of Kingston	\$200,000.00

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0753 -2300.2550 (App.#)	Construction Services \$200,000.00
HH.1997.0753-3500.5710 (Rev.#),	Revenue - Serial Bonds \$200,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

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Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$200,000.00 – INCREASE TO 2026 COUNTY CAPITAL FUND APPROPRIATIONS

\$200,000.00 – INCREASE TO COUNTY REVENUE - SERIAL BONDS

(POTENTIALLY REIMBURSED BY \$175,000.00 HUD GRANT)

*****A BOND RESOLUTION WILL BE REQUIRED*****