

Establishing Capital Project No. 752 - Mt. Marion Traffic Light Upgrade - Amending The 2026 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Berardi, Briggs, Donaldson, Donovan, Kovacs, and Stewart), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Jason Kovacs offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the 2026 - 2031 Capital Improvement Program includes funding for the 2026 DPW Mt. Marion Traffic Signal Upgrade Project in the total amount of \$720,000.00; and

WHEREAS, the goal of this project is to perform an analysis of existing traffic and design to bring the existing signal up to current NYSDOT signal design standards; and

WHEREAS, the Commissioner of Public Works requests to establish a capital project to add funding for professional services for \$16,000.00; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Project No. 752 for the 2026 DPW Mt. Marion Traffic Light Upgrades Project is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 752	Mt. Marion Traffic Light Town of Saugerties	\$16,000.00

Resolution No. 81 February 17, 2026

Establishing Capital Project No. 752 - Mt. Marion Traffic Light Upgrade - Amending The 2026 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0752 -4300.2500 (App.#)	Professional Services	\$16,000.00
HH.1997.0752-3500.5710 (Rev.#)	Revenue - Serial Bonds	\$16,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$16,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATION
DOLLARS

\$16,000.00 – INCREASE TO COUNTY REVENUE – SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****