

Establishing Capital Project No. 755 - 2026 DPW Facility Improvement Program - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Berardi, Briggs, Donaldson, Donovan, Kovacs, and Stewart), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Jason Kovacs offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2026 - 2031 Capital Improvement Program includes a project “DPW Facility Improvement Program” for medium scale interior and exterior projects in the amount of \$49,726.00 for fiscal year 2026; and

WHEREAS, the Ulster County Department of Public Works maintains a significant portfolio of public assets and infrastructure, including administrative buildings, maintenance facilities, parks, and other structures, essential for public service; and

WHEREAS, it is the goal of the Facility Improvement Program to implement upgrades based on a systematic evaluation of the physical condition of County assets to identify deficiencies, prioritize large-scale repairs, and ensure compliance with safety and accessibility standards, including Americans with Disabilities Act; and

WHEREAS it is necessary to upgrade the automated parking lot kiosk at Ulster County Office Building on 244 Fair Street in the City of Kingston to a cost effective, user-friendly solution to ensure the safety, security, and accessibility of the premises for occupants and visitors; and

WHEREAS, it is necessary to upgrade the existing 100 kW generator at DPW offices on Shamrock Lane and a 45 kW generator at 368 Broadway in the City of Kingston to provide emergency back-up power for use in emergency situations; and

WHEREAS the reliable operation of critical public facilities is essential for public safety and continuity of government operations, particularly during power outages and natural disasters; and

Resolution No. 74 February 17, 2026

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WHEREAS, the Commissioner of Public Works requests that Capital Project No. 755 be established in the amount of \$450,000.00 to perform various medium to large scale improvement projects at County-owned facilities, starting with said projects at Ulster County Office Building, 368 Broadway, and DPW Offices in the City of Kingston; now, therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 755	2026 Facility Improvement Program	\$400,274.00

and, be it further

RESOLVED, that Capital Project No. 755 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 755	2026 Facility Improvement Program	\$450,000.00

and, be it further

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RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0755-2300.2550 (App.#)	Construction	\$450,000.00
HH.1997.0755 -3500.5710 (Rev.#)	Revenue - Serial Bonds	\$450,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$450,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS

\$450,000.00 – INCREASE TO COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****