

**Amending The 2026 Ulster County Budget To Include The Transfer
Of 2025 Opioid Settlement Funding Not Expended In 2025 –
Department Of Mental Health**

Referred to: The Health, Human Services and Human Rights Committee (Chairman Stewart and Legislators Briggs, Lopez, Marino, McCollough, Murray, and Peters), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Eric Stewart, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, Ulster County received Opioid Settlement funding from the New York State Office of Addiction Services and Supports (OASAS) in 2025; and

WHEREAS, in order to use remaining unspent Opioid Settlement funds from 2025 to implement mental health programs throughout Ulster County in 2026, it is necessary to amend the 2026 Ulster County Operating Budget; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it further

RESOLVED, that the 2026 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2270-4600.4658 (App.#)	Misc Contractual Opioid Restricted	\$3,523.00
AA.4230.2270-4600.4659 (App.#)	Misc Contractual Opioid Unrestricted	\$1,304.00
AA.4230.2270-3300.3486 (Rev.#)	State Aid, Narcotic Addiction Control	\$4,827.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 62 February 17, 2026

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Department O Mental Health**

Passed Committee: Health, Human Services and Human Rights on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$4,827.00 – INCREASE TO 2026 APPROPRIATION DOLLARS

\$4,827.00 – INCREASE TO 2026 STATE REVENUE DOLLARS