

Amending The 2026 Ulster County Budget To Accept An Allocation Of Child Abuse Or Neglect Prevention And Treatment Act (CAPTA) Comprehensive Addiction And Recovery Act Of 2016 (CARA) Funds From The New York State Office Of Children And Family Services – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Stewart and Legislators Briggs, Lopez, Marino, McCollough, Murray, and Peters), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Eric Stewart, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children and Family Services (OCFS) of the availability of federal Child Abuse or Neglect Prevention and Treatment Act (CAPTA) Comprehensive Addiction and Recovery Act of 2016 (CARA) funds to help states improve their response to families and infants affected by substance use disorders (both alcohol and drugs); and

WHEREAS, the County will use the funds to assist in the identification of families experiencing substance abuse disorders, and in the development, implementation, and monitoring of plans of safe care with infants and families affected by substance abuse; and

WHEREAS, in order to reflect the increased funding an amendment of the 2026 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2026 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614-4300.4505 (App. #)	Professional Services Other Fees	\$ 90,000.00
AA. 6010.2600-3400.4610 (Rev. #),	Federal Aid Social Services Admin.	\$ 90,000.00

Resolution No. 54 February 17, 2026

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$90,000.00 – INCREASE TO 2026 COUNTY APPROPRIATION DOLLARS

\$90,000.00 – INCREASE TO 2026 FEDERAL REVENUE DOLLARS