

**Amending The 2026 Ulster County Budget To Accept Allocation Of Rental Assistance Program Funds From The New York State Office Of Temporary And Disability Assistance For The Shelter Arrears Eviction Forestallment (SAEF) Program – Department Of Social Services**

Referred to: The Housing and Transportation Committee (Chairwoman Clinton and Legislators Berardi, Grossman, Kovacs, Marino, McCollough, and Sperry), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Housing and Transportation Committee, Debra Clinton, and Deputy Chair Jason Kovacs offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) of an allocation of funding to support the Shelter Arrears Eviction Forestallment (SAEF) Program; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2026 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2026 Ulster County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA.6010.2600-4300.4505 (App. #)	Professional Services Other Fees	\$ 118,750.00
AA.6010.2600-3300.3610 (Rev. #),	State Aid Social Services Admin.	\$ 118,750.00

and moves its adoption.

Resolution No. 46 February 17, 2026

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ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Housing and Transportation on \_\_\_\_\_.

Passed Committee: Ways and Means on .

## FINANCIAL IMPACT:

## \$ 118,750.00 – INCREASE TO 2026 COUNTY APPROPRIATION DOLLARS

## **\$ 118,750.00 – INCREASE TO 2026 STATE REVENUE DOLLARS**