

**Establishing Capital Project No. 757 – Next Generation 911 (NG911)
– Amending The 2026-2031 Capital Improvement Program —
Amending The 2026 Capital Fund Budget – Department Of
Emergency Services**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Berardi, Briggs, Donaldson, Donovan, Kovacs, and Stewart), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Emergency Services; and

WHEREAS, Ulster County operates a single County Public Safety Answering Point (PSAP) responsible for receiving and dispatching emergency 911 calls for the residents and visitors of Ulster County; and

WHEREAS, the New York State Division of Homeland Security and Emergency Services, Office of Interoperability Emergency Communications has established grant programs to support the planning, development, and implementation of Next Generation 911 (NG911) systems across the State of New York; and

WHEREAS, NG911 represents a modern, IP-based emergency communications system that enhances resiliency, interoperability, cybersecurity, data sharing, and the ability to receive voice, text, images, video, and other digital data from the public; and

WHEREAS, the New York State SFY2025 Next Generation 911 (NG911) Grant Program is intended to assist counties in upgrading and modernizing 911 emergency communications systems by funding the acquisition and implementation of NG911-compliant call handling equipment, software, and related technologies, thereby supporting the transition from legacy 911 systems to an Internet Protocol-based NG911 environment that enhances interoperability, resiliency, and the ability to receive voice, text, and data from the public during emergency situations; and

WHEREAS, the Commissioner of Emergency Services has received notification from the New York State Division of Homeland Security and Emergency Services regarding the New York State SFY2025 Next Generation 911 (NG911) Grant Program; now, therefore be it

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RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.20 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that 2026 – 2031 Capital Improvement Program is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 757	NG911	\$ 1,639,396.00

and, be it further

RESOLVED, that Capital Project No. 757 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 757	NG911	\$ 1,639,396.00

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows;

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0757-2300.2500 (App.#)	Capital Outlays Equipment	\$1,639,396.00
HH. 3097.0757-3300.3389 (Rev.#)	State Aid Other Public Safety,	\$1,639,396.00

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$1,639,396.00 - INCREASE TO 2026 CAPITAL FUND APPROPRIATIONS

\$1,639,396.00 - INCREASE TO 2026 CAPITAL FUND STATE AID