

Amending Capital Project No. 482 County Wide Radio System – Amending The 2026 Capital Fund Budget - Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The New York State Division Of Homeland Security And Emergency Services For Participation In New York State Combined 2024 & 2025 Statewide Interoperable Communications Targeted Grant Program (SICG-Targeted) – Department Of Emergency Services

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Berardi, Briggs, Donaldson, Donovan, Kovacs, and Stewart), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Emergency Services; and

WHEREAS, Resolution No. 377 of August 16, 2016 established Capital Project No. 482 and provided authorization and funding of \$420,000.00 for the Project; and

WHEREAS, Resolution No. 271 of June 20, 2017 amended the 2017 operating budget for \$521,553.00 for participation in the 2016 Statewide Interoperable Communications Grant (SICG) for Land Mobile Radio Systems; and

WHEREAS, Resolution No. 243 of June 19, 2018 amended Capital Project No. 482 and provided authorization and funding of \$524,993.00 for the Project, making the project total \$944,993.00; and

WHEREAS, Resolution No. 69 of February 19, 2019 amended Capital Project No. 482 and provided authorization and funding of \$575,721.00 for the Project, making the project total \$1,520,714.00; and

WHEREAS, Resolution No. 428 of October 15, 2019 amended Capital Project No. 482 and provided authorization and funding of \$477,385.00 for the Project from the 2017 SICG authorized and unused from Resolution No. 271 of June 20, 2017, making the project total \$1,998,099.00; and

WHEREAS, Resolution No. 536 of December 18, 2019 amended Capital Project No. 482 and provided authorization and funding of \$8,475,000.00 for the Project, making the project total \$10,473,099.00; and

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WHEREAS, Resolution No. 35 of February 18, 2020 amended Capital Project No. 482 and provided authorization and funding of \$563,271.00 for the Project, making the project total \$11,036,370.00; and

WHEREAS, Resolution No. 181 of April 20, 2021 authorized the Chair to execute an agreement with the New York State Division of Homeland Security and Emergency Services for the 2018 Statewide Interoperable Communications Targeted Grant (SICG), for the period beginning March 1, 2021 and ending February 28, 2025, in the amount of \$6,000,000.00; and

WHEREAS, Resolution No. 527 of November 16, 2021 amended Capital Project 482 and provided authorization and funding of \$3,150,000.00 for the Project utilizing a portion of the funding authorized in Resolution No. 181 of April 20, 2021, making the project total \$14,186,370.00; and

WHEREAS, Resolution No. 587 of December 31, 2021 amended Capital Project 482 and provided authorization and funding of \$2,850,000.00 for the Project to expend the remaining balance of the \$6,000,000 SICG authorized in Resolution No. 181 of April 20, 2021, making the project total \$17,036,370.00; and

WHEREAS, Resolution No. 55 of February 15, 2022 amended Capital Project 482 and provided authorization and funding of \$540,609.00 for the Project, making the project total \$17,576,979.00; and

WHEREAS, Resolution No. 568 of November 15, 2022 amended Capital Project 482 and provided authorization and funding of \$1,091,873.00 for the Project, making the project total \$18,668,852.00; and

WHEREAS, Resolution No. 352 of June 13, 2023 amended Capital Project 482 and provided authorization and funding of \$299,999.00 for the Project, making the project total \$18,968,851.00; and

WHEREAS, Resolution No. 710 of December 17, 2024 amended Capital Project 482 and provided authorization and funding of \$11,063,326.00 for the Project, making the project total \$30,032,177.00; and

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WHEREAS, Resolution No. 161 of April 15, 2025 amended Capital Project 482 and provided authorization and funding of \$552,845.00 for the Project, making the project total \$30,585,022.00; and

WHEREAS, the 2026-2031 Capital Improvement Program includes \$6,197,031.00 for fiscal year 2026 for Capital Project No. 482; and

WHEREAS, the Commissioner of Emergency Services has received notification from the New York State Division of Homeland Security and Emergency Services regarding the New York State Combined 2024 & 2025 Statewide Interoperable Communications Targeted Grant Program (SICG-Targeted); and

WHEREAS, the purpose of this program is to make necessary improvements and provide for sustainment of Land Mobile Radio Systems (LMR), implementation and maintenance of components supporting interoperability, continuous training and exercise, sustainment and further development of the governance structure; and

WHEREAS, the County Executive and the Commissioner of Emergency Services requests that the Chair of the Ulster County Legislature be authorized to execute an agreement, and any amendments thereto, with the New York State Combined 2024 & 2025 Statewide Interoperable Communications Targeted Grant Program (SICG-Targeted), for the period beginning January 1, 2026 and ending December 31, 2029, in the amount of \$3,000,000.00; now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute an Agreement, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for participation in the New York State Combined 2024 & 2025 Statewide Interoperable Communications Targeted Grant Program (SICG-Targeted), for the period beginning January 1, 2026 and ending December 31, 2029, in the amount of \$3,000,000.00 filed with the Clerk of the Ulster County Legislature or as modified by the County Attorney; and, be it further

RESOLVED, that Capital Project No. 482 for the County Wide Radio System is hereby amended as follows:

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<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 482 County Wide Radio System	\$3,000,000.00

and, be it further

RESOLVED, the 2026 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0482-2300.2320 (App.#)	Other Equipment	\$ 3,000,000.00
HH.3097.0482-3300.3389 (Rev.#)	State Aid Other Public Safety	\$ 3,000,000.00

and, be it further

RESOLVED, if funding for this program is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways and Means Committee to assist the Committee in review and evaluation for determination of the program's continuance,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

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Passed Committee: Law Enforcement and Public Safety _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$3,000,000.00 – INCREASE TO 2026 CAPITAL FUND APPROPRIATIONS

\$3,000,000.00 – INCREASE TO 2026 CAPITAL FUND STATE AID