

Authorizing The Chair Of The Ulster County Legislature To Execute A Memorandum Of Understanding With The County Of Columbia And Amending The 2026 Budget – Department Of Emergency Services And Department Of Information Services

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Departments of Emergency Services and Information Services; and

WHEREAS, Ulster County maintains a contract with Buffalo Graphics for Emergency Management Software (DisasterLan); and

WHEREAS, this software is used to support emergency management, disaster preparedness, response, recovery, and related operational needs; and

WHEREAS, the proposed MOU establishes a cost-sharing arrangement whereby the total cost of the software will be allocated between the counties at a rate of 35% to 65%, thereby reducing the overall financial burden on Ulster County; and

WHEREAS, this shared services agreement will result in cost savings to Ulster County residents while maintaining the effectiveness and availability of the DisasterLan system; and

WHEREAS, the MOU is consistent with the County's goals of intermunicipal cooperation, fiscal responsibility, and efficient delivery of emergency management services; now, therefore be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the County of Columbia, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2026 Budget is hereby amended as follows;

<u>INCREASE</u>	<u>AMOUNT</u>
AA.1680.1291-4600.4635 (App.#)	Misc. Contractual Expense Periodicals \$ 5,713.00

Resolution No. 21 February 17, 2026

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AA.1680.1291-3200.2228 Intergovernmental \$ 11,234.00
(Rev.#) Revenues

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3700.9900 (Rev.#)	Appropriated Fund Balance	\$ 5,521.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety

Passed Committee: Ways and Means on .

FINANCIAL IMPACT:

\$ 11,234.00 - INCREASE TO 2026 REVENUE DOLLARS

\$ 5,713,00 - INCREASE TO 2026 APPROPRIATION DOLLARS

\$ 5,521.00 - DECREASE TO 2026 APPROPRIATED FUND BALANCE