

Amending The 2026 Ulster County Budget To Include State And Municipalities (SAM) Grant Funds From The Dormitory Authority Of The State Of New York (DASNY) – Ulster County District Attorney

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County District Attorney; and

WHEREAS, the Ulster County District Attorney has been awarded funding through the State and Municipalities (SAM) grant from the Dormitory Authority State of New York (DASNY), Project ID# 28109 in the amount of \$80,000.00 for the purpose of purchasing a 2025 van with customization for the County's Crash Reconstruction Team pursuant to Resolution No. 281 dated June 17, 2025; and

WHEREAS, the Ulster County District Attorney's Office purchased the van in December 2025 for \$72,990.00, leaving a balance of \$7,010.00 of the total grant funds awarded by the DASNY; and

WHEREAS, DASNY has extended the funding through January 31, 2026; and

WHEREAS, in order to use remaining unspent grant funds from 2025, it is necessary to amend the 2026 Ulster County Operating Budget; now, therefore, be it

RESOLVED, that the 2026 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1165.1031-2300.2360 (App.#)	Other Equipment and Capital Outlays	\$ 7,010.00
AA.1165.1031-3300.3389 (Rev.#)	State Aid Other Public Safety	\$ 7,010.00

and move its adoption.

Resolution No. 20 February 17, 2026

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 7,010.00 – INCREASE TO 2026 APPROPRIATION DOLLARS

\$ 7,010.00 – INCREASE TO 2026 STATE REVENUE DOLLARS