

Amending The 2026 Ulster County Budget To Rollover 2025 Ulster County Budget State Aid Antiviolence Grant Funding For The Continued Intern Program For 2026 – Ulster County District Attorney

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County District Attorney; and

WHEREAS, the District Attorney Intern Program is funded by Antiviolence Grants T104649 and T104407, pursuant to Resolution No. 106 of March 18, 2025; and

WHEREAS, the Antiviolence Grant T104649 ended December 31, 2025, and the Antiviolence Grant T104407 ends March 31, 2026; and

WHEREAS, the intern program will continue through March, 31, 2026; and

WHEREAS, the District Attorney is requesting unspent Antiviolence Grant T104407 funding be rolled from the 2025 Ulster County Operating Budget into the 2026 Ulster County Operating Budget to continue grant-funded activities; and

WHEREAS the District Attorney is also requesting unspent funding be rolled from the Miscellaneous Contractual General Ledger line from the 2025 budget into the 2026 Miscellaneous Contractual General Ledger line; now, therefore be it

RESOLVED, that the Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1165.1031-1400.1400 (App#)	District Attorney Intern Program (Part-Time, grant funded)	\$ 9,909.00
AA.1165.1031.8010.8010 (App.#)	FICA	\$ 758.00
AA.1165.1031.4600.4660 (App.#)	Misc. Contractual	\$13,453.00

Resolution No. 19 February 17, 2026

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AA.1165.1031.3300.3389 State Aid Other Public \$24,120.00
(Rev. #) Safety

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Law Enforcement and Public Safety

Passed Committee: Ways and Means on .

FINANCIAL IMPACT:

\$24,120.00 – INCREASE TO 2026 COUNTY APPROPRIATION DOLLARS

\$24,120.00 – INCREASE TO 2026 STATE AID REVENUE DOLLARS