

**Amending The Ulster County 2026 Budget To Align With The 2026
STOP-DWI Program Annual Plan Budget Approved By The New
York State Governor's Traffic Safety Committee – Department Of
Probation, STOP-DWI Division**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, the New York State Governor's Traffic Safety Committee (NYS GTSC) in accordance with New York State Vehicle and Traffic Law Section 1197 has approved the Ulster County Probation Department, 2026 STOP-DWI Program Annual Plan; and

WHEREAS, it is necessary for the Department of Probation, STOP-DWI Division, to align the County Budget with the STOP-DWI Program Annual Plan approved by the NYS GTSC; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2026 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1839-3260.2615 (Rev#)	Fines & Forfeitures STOP-DWI Fines	\$45,651.00
AA.3140.1839-1410.1410 (App#)	Overtime Pay	\$500.00
AA.3140.1839-4000.4025 (App#)	Supplies Office	\$265.00

Resolution No. 14 February 17, 2026

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1839-4000.4030 (App#)	Supplies Other General	\$750.00
AA.3140.1839-4000.4040 (App#)	Supplies Program	\$11,740.00
AA.3140.1839-4300.4325 (App#)	Prof. Services Advertising	\$9,000.00
AA.3140.1839-4300.4345 (App#)	Prof. Services Education/Training	\$425.00
AA.3140.1839-4300.4505 (App#)	Prof. Services Other Fees	\$1,000.00
AA.3140.1839-4580.4580 (App#)	Conference Expenses	\$3,450.00
AA.3140.1839-4600.4625 (App#)	Misc. Contr. Expense Memberships	\$500.00
AA.3140.1839-4600.4645 (App#)	Misc. Contr. Expense Postage	\$42.00
AA.3140.1839-4600.4650 (App#)	Misc. Contr. Expense Printing	\$400.00
AA.3140.1839-4600.4655 (App#)	Misc. Contr. Expense Awards	\$500.00
AA.3140.1839-4690.4695 (App#)	Maintenance & Repair – Equip.	\$825.00
AA.3140.1839-4750.4795 (App#)	Intra-County Charges Sheriff	\$3,500.00
AA.3140.1839-8010.8010	Social Security / FICA	\$38.00

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(App#)

AA.9900.9900-3700.9990 (Rev#)	Appropriated Fund Balance	\$2,263.00
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DECREASE

AMOUNT

AA.3140.1839-3300.3389 (Rev#),	State Aid Other Public Safety	\$14,979.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$32,935.00 – INCREASE TO 2026 APPROPRIATION DOLLARS

\$32,935.00 – INCREASE TO 2026 REVENUE DOLLARS