

**Amending The 2026 Ulster County Sheriff's Office Budget – UCSO
Corrections Telephone Account Reserve Transfer To Expenditure -
Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Clinton and Legislators Briggs, Hewitt, Levine, Marino, McCollough, and Walls), and The Ways and Means Committee (Chairman Collins and Legislators Berardi, Donovan, Grossman, Peters, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Debra Clinton, and Deputy Chair Richard Walls offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the Corrections Telephone Account Reserve is funded with monies collected from incarcerated individuals' phone calls and has to be spent for the benefit of the Correctional Facility; and

WHEREAS, there was a balance of \$310,446.00 in the Corrections Telephone Account Reserve (A.0890.5802) as of December 31, 2024; and

WHEREAS, the Corrections Telephone Account Reserve is funds collected due to Incarcerated Individuals phone calls and has to be spent for the benefit of the Correctional Facility; and

WHEREAS, funds of \$162,000.00 are requested to be transferred into the 2026 Operating Budget to cover the expense of replacing the Corrections body scanner; and

WHEREAS, the Corrections body scanner was purchased in 2019; and the maintenance is approximately \$10,000.00 per year; and

WHEREAS, the scanner has become outdated and in need of upgrading; and

WHEREAS, the Sheriff of Ulster County requests that \$162,000.00 be transferred from the Reserve Account into the 2026 Operating Budget to purchase an updated model of the body scanner; and

WHEREAS, the outdated one can be sold to offset the purchase of a new in the approximate amount of \$55,000.00 to lower the cost of a new one to \$107,000.00 now, therefore be it

Resolution No. 11 February 17, 2026

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RESOLVED, that the 2026 Ulster County Budget is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3150.1856.2300.2500 (App. #)	Other Equipment & Capital Outlay	\$ 162,000.00
AA.3150.1856-3900.9997 (Rev. #)	Appropriated Reserves Jail Telephone Commissions (AA.0890.5802)	\$ 162,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$162,000.00 – INCREASE TO 2026 COUNTY APPROPRIATIONS

\$162,000.00 – INCREASE TO 2026 COUNTY APPROPRIATED RESERVES –
JAIL TELEPHONE COMMISSIONS

(ANTICIPATED ESTIMATED OFFSET OF \$55,000.00 FROM SALE OF PROPERTY)