

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee**

**PROPOSED AMENDMENT 1**

**SUMMARY** - To increase the Department of Probation's budget by \$8,410.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hansut	Probation - Administration	AA.3140.1835-4000.4040	Supplies Program	12,790	13,500	710	7	0
	Probation - Administration	AA.3140.1835-4580.4580	Conference Expenses Con Exp	30,750	35,000	4,250		
	Probation - CVAP	AA.3140.1836-4000.4040	Supplies Program	700	1,500	800		
	Probation - CVAP	AA.3140.1836-4580.4580	Conference Expenses Con Exp	2,005	3,155	1,150		
	Probation - CVAP	AA.3140.1836-4600.4660	Misc Contractual Expense Other	1,500	3,000	1,500		
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,217,314	8,410		

**PROPOSED AMENDMENT 4**

**SUMMARY** - To increase the County Clerk's Professional Services account by \$20,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Collins / Kovacs / Levine / Nolan	County Clerk - Records Mgt	AA.1410.1134-4300.4505	Professional Services Other Fees	50,000	70,000	20,000	7	0
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,228,904	20,000		

**PROPOSED AMENDMENT 20**

**SUMMARY** - To adjust debt principal and interest costs to reflect the County's recent bond and BAN issuance which closed November 13, 2025.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris / Roberts	Serial Bonds	VV.9710.4450-6000.6000	Debt Principal Serial Bonds	12,303,000	11,419,073	(883,927)	7	0
	Serial Bonds	VV.9710.4450-7000.7000	Debt Interest Serial Bonds	4,468,174	4,398,174	(70,000)		
	Serial Bonds	VV.9710.4450-3000.1001	Real Property Tax Levy	14,942,461	13,988,534	(953,927)		
	Legislative Board	AA.1010.1001-3000.1001	Real Property Tax Levy	39,526,731	40,480,658	953,927		
	Bond Anticipation Notes	AA.9730.4200-6000.6005	Debt Principal BANS	5,015,391	6,540,233	1,524,842		
	Bond Anticipation Notes	AA.9730.4200-7000.7005	Debt Interest BANS	1,958,713	1,387,798	(570,915)		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21**

**SUMMARY - To make necessary adjustments related to Personnel.**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris / Roberts	Clerk of the Legislature	AA.1040.1006-1300.1300	Regular Pay	770,138	771,947	1,809		
	Clerk of the Legislature	AA.1040.1006-8000.8000	Retirement	141,129	141,401	272		
	Clerk of the Legislature	AA.1040.1006-8010.8010	Social Security / FICA	72,007	72,146	139		
	<i>Clerk of the Legislature</i>	<i>PL 10401015</i>	<i>Legislative Fiscal Officer (70 Std Hrs)</i>	<i>93,305</i>	<i>95,114</i>	<i>1,809</i>		
	District Attorney	AA.1165.1031-1300.1300	Regular Pay	4,286,993	4,288,213	1,220		
	District Attorney	AA.1165.1031-8000.8000	Retirement	736,375	736,558	183		
	District Attorney	AA.1165.1031-8010.8010	Social Security / FICA	358,457	358,550	93		
	<i>District Attorney</i>	<i>PL 11651474</i>	<i>Court Stenographer (70 Std Hrs)</i>	<i>75,855</i>	<i>77,075</i>	<i>1,220</i>		
	<i>District Attorney</i>	<i>PL 11651023</i>	<i>Deputy Chief ADA (70 Std Hrs)</i>	<i>0</i>	<i>141,977</i>	<i>141,977</i>		
	<i>District Attorney</i>	<i>PL 11651023</i>	<i>Deputy Chief ADA (80 Std Hrs)</i>	<i>141,977</i>	<i>0</i>	<i>(141,977)</i>		
	<i>Comptroller</i>	<i>PL 13151011</i>	<i>Quality Analyst (70 Std Hrs)</i>	<i>0</i>	<i>64,621</i>	<i>64,621</i>		
	<i>Comptroller</i>	<i>PL 13151011</i>	<i>Quality Analyst (80 Std Hrs)</i>	<i>64,621</i>	<i>0</i>	<i>(64,621)</i>		
	<i>Comptroller</i>	<i>PL 13151455</i>	<i>Revenue Auditor (70 Std Hrs)</i>	<i>77,866</i>	<i>0</i>	<i>(77,866)</i>		
	<i>Comptroller</i>	<i>PL 13151455</i>	<i>Revenue Auditor (80 Std Hrs)</i>	<i>0</i>	<i>77,866</i>	<i>77,866</i>		
	<i>Finance - Commissioner of Finance</i>	<i>PL 13101404</i>	<i>Principal Account Clerk (70 Std Hrs)</i>	<i>52,929</i>	<i>0</i>	<i>(52,929)</i>		
	<i>Finance - Commissioner of Finance</i>	<i>PL 13101404</i>	<i>Payroll Clerk (70 Std Hrs)</i>	<i>0</i>	<i>52,929</i>	<i>52,929</i>		
	Real Property	AA.1355.1116-1300.1300	Regular Pay	330,674	330,031	(643)		
	Real Property	AA.1355.1116-8000.8000	Retirement	49,580	49,484	(96)		
	Real Property	AA.1355.1116-8010.8010	Social Security / FICA	25,297	25,248	(49)		
	<i>Real Property</i>	<i>PL 13551425</i>	<i>Senior Tax Map Specialist (70 Std Hrs)</i>	<i>82,855</i>	<i>82,212</i>	<i>(643)</i>		
	County Clerk - Recording	AA.1410.1131-1420.1460	Contractual Pay Stipend Pay	0	7,528	7,528		
	County Clerk - Clerk Admin	AA.1410.1131-8000.8000	Retirement	487,624	485,207	(2,417)		
	County Clerk - Recording	AA.1410.1132-1300.1300	Regular Pay	809,402	801,874	(7,528)		
	<i>County Clerk - Recording</i>	<i>PL 14101020</i>	<i>Deputy County Clerk (70 Std Hrs)</i>	<i>107,538</i>	<i>100,010</i>	<i>(7,528)</i>		
	County Clerk - Motor Vehicle	AA.1410.1133-1300.1300	Regular Pay	1,087,511	1,071,385	(16,126)		
	County Clerk - Motor Vehicle	AA.1410.1133-8010.8010	Social Security / FICA	86,852	85,618	(1,234)		
	<i>County Clerk - Motor Vehicle</i>	<i>PL 14101203</i>	<i>Motor Vehicle Cashier (70 Std Hrs)</i>	<i>57,614</i>	<i>56,691</i>	<i>(923)</i>		
	<i>County Clerk - Motor Vehicle</i>	<i>PL 14101180</i>	<i>Senior Motor Vehicle Cashier (70 Std Hrs)</i>	<i>66,649</i>	<i>65,791</i>	<i>(858)</i>		
	<i>County Clerk - Motor Vehicle</i>	<i>PL 14101305</i>	<i>DMV Bus Driver (80 Std Hrs)</i>	<i>64,958</i>	<i>50,613</i>	<i>(14,345)</i>		
	Buildings & Grounds Admin	AA.1620.1191-1300.1300	Regular Pay	3,738,389	3,729,759	(8,630)		
	Buildings & Grounds Admin	AA.1620.1191-8000.8000	Retirement	578,286	576,992	(1,294)		
	Buildings & Grounds Admin	AA.1620.1191-8010.8010	Social Security / FICA	297,049	296,389	(660)		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201386</i>	<i>Cleaner (70 Std Hrs)</i>	<i>48,087</i>	<i>45,254</i>	<i>(2,833)</i>		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201405</i>	<i>Building Maintenance Specialist (70 Std Hrs)</i>	<i>63,087</i>	<i>61,323</i>	<i>(1,764)</i>		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201101</i>	<i>Building Maintenance Specialist (70 Std Hrs)</i>	<i>63,087</i>	<i>61,479</i>	<i>(1,608)</i>		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201207</i>	<i>Cleaner (70 Std Hrs)</i>	<i>47,888</i>	<i>46,851</i>	<i>(1,037)</i>		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201445</i>	<i>Building Trades Worker (70 Std Hrs)</i>	<i>57,830</i>	<i>57,151</i>	<i>(679)</i>		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201112</i>	<i>Cleaner (70 Std Hrs)</i>	46,631	46,296	(335)		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201435</i>	<i>Building Trades Worker (70 Std Hrs)</i>	60,261	59,999	(262)		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201303</i>	<i>Cleaner (70 Std Hrs)</i>	43,332	43,288	(44)		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201113</i>	<i>Cleaner (70 Std Hrs)</i>	42,720	42,680	(40)		
	<i>Buildings &amp; Grounds Admin</i>	<i>PL 16201050</i>	<i>Cleaner (70 Std Hrs)</i>	43,245	43,217	(28)		
	Central Data Processing - IS Admin	AA.1680.1291-1300.1300	Regular Pay	2,308,925	2,315,334	6,409		
	Central Data Processing - IS Admin	AA.1680.1291-8000.8000	Retirement	315,624	316,585	961		
	Central Data Processing - IS Admin	AA.1680.1291-8010.8010	Social Security / FICA	180,841	181,331	490		
	<i>Central Data Processing - IS Admin</i>	<i>PL 16801155</i>	<i>Field Service Technician (70 Std Hrs)</i>	66,906	64,529	(2,377)		
	<i>Central Data Processing - IS Admin</i>	<i>PL 16801145</i>	<i>Technical Asset Coordinator II (70 Std Hrs)</i>	84,708	82,806	(1,902)		
	<i>Central Data Processing - IS Admin</i>	<i>PL 16801023</i>	<i>Technical Support Technician I (70 Std Hrs)</i>	81,028	0	(81,028)		
	<i>Central Data Processing - IS Admin</i>	<i>PL 16801023</i>	<i>Senior Technology Supervisor (70 Std Hrs)</i>	0	91,716	91,716		
	Public Safety Comm(911) - Emergency	AA.3020.1800-1300.1300	Regular Pay	2,678,021	2,676,702	(1,319)		
	Public Safety Comm(911) - Emergency	AA.3020.1800-8000.8000	Retirement	532,139	531,941	(198)		
	Public Safety Comm(911) - Emergency	AA.3020.1800-8010.8010	Social Security / FICA	256,566	256,465	(101)		
	<i>Public Safety Comm(911) - Emergency</i>	<i>PL 30201018</i>	<i>Emergency Service Dispatcher I (80 Std Hrs)</i>	81,036	80,054	(982)		
	<i>Public Safety Comm(911) - Emergency</i>	<i>PL 30201040</i>	<i>Emergency Service Dispatcher I (80 Std Hrs)</i>	78,010	77,758	(252)		
	<i>Public Safety Comm(911) - Emergency</i>	<i>PL 30201015</i>	<i>Emergency Service Dispatcher I (80 Std Hrs)</i>	70,591	70,506	(85)		
	Sheriff - Admin	AA.3110.1810-8000.8000	Retirement	2,123,871	2,142,998	19,127		
	Sheriff - Criminal	AA.3110.1811-1300.1300	Regular Pay	5,992,807	6,114,964	122,157		
	Sheriff - Criminal	AA.3110.1811-8010.8010	Social Security / FICA	671,621	680,966	9,345		
	<i>Sheriff - Criminal</i>	<i>PL 31101040</i>	<i>Deputy Sheriff (80 Std Hrs)</i>	91,559	98,972	7,413		
	<i>Sheriff - Criminal</i>	<i>PL 31101045</i>	<i>Deputy Sheriff - Sergeant (80 Std Hrs)</i>	109,039	108,364	(675)		
	<i>Sheriff - Criminal</i>	<i>PL 31101175</i>	<i>Deputy Sheriff Lieutenant (80 Std Hrs)</i>	113,073	126,165	13,092		
	<i>Sheriff - Criminal</i>	<i>PL 31101295</i>	<i>Deputy Sheriff Det Lieutenant (80 Std Hrs)</i>	123,798	137,641	13,843		
	<i>Sheriff - Criminal</i>	<i>PL 31101296</i>	<i>Deputy Sheriff Lieutenant (80 Std Hrs)</i>	112,982	126,074	13,092		
	<i>Sheriff - Criminal</i>	<i>PL 31101301</i>	<i>Deputy Sheriff Captain (80 Std Hrs)</i>	129,916	144,072	14,156		
	<i>Sheriff - Criminal</i>	<i>PL 31101360</i>	<i>Deputy Sheriff Lieutenant (80 Std Hrs)</i>	117,513	130,605	13,092		
	<i>Sheriff - Criminal</i>	<i>PL 31101363</i>	<i>Deputy Sheriff-Detective (80 Std Hrs)</i>	103,095	0	(103,095)		
	<i>Sheriff - Criminal</i>	<i>PL 31101363</i>	<i>Deputy Sheriff-Detective Sergeant (80 Std Hrs)</i>	0	113,814	113,814		
	<i>Sheriff - Criminal</i>	<i>PL 31101364</i>	<i>Emergency Services Dispatcher (80 Std Hrs)</i>	70,450	62,192	(8,258)		
	<i>Sheriff - Criminal</i>	<i>PL 31101392</i>	<i>Deputy Sheriff - Sergeant (80 Std Hrs)</i>	111,270	117,293	6,023		
	<i>Sheriff - Criminal</i>	<i>PL 31101393</i>	<i>Deputy Sheriff - Sergeant (80 Std Hrs)</i>	116,639	113,698	(2,941)		
	<i>Sheriff - Criminal</i>	<i>PL 31101395</i>	<i>Emergency Services Dispatcher (80 Std Hrs)</i>	86,820	83,500	(3,320)		
	<i>Sheriff - Criminal</i>	<i>PL 31101400</i>	<i>Deputy Sheriff-Detective (80 Std Hrs)</i>	97,406	102,998	5,592		
	<i>Sheriff - Criminal</i>	<i>PL 31101402</i>	<i>Deputy Sheriff (80 Std Hrs)</i>	71,358	69,307	(2,051)		
	<i>Sheriff - Criminal</i>	<i>PL 31101404</i>	<i>Deputy Sheriff (80 Std Hrs)</i>	106,823	96,706	(10,117)		
	<i>Sheriff - Criminal</i>	<i>PL 31101407</i>	<i>Deputy Sheriff (80 Std Hrs)</i>	82,389	88,031	5,642		
	<i>Sheriff - Criminal</i>	<i>PL 31101410</i>	<i>Deputy Sheriff-Detective (80 Std Hrs)</i>	79,357	93,668	14,311		
	<i>Sheriff - Criminal</i>	<i>PL 31101421</i>	<i>Deputy Sheriff (80 Std Hrs)</i>	82,136	74,844	(7,292)		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	Sheriff - Criminal	PL 31101423	Deputy Sheriff (80 Std Hrs)	71,725	100,866	29,141		
	Sheriff - Criminal	PL 31101428	Deputy Sheriff (80 Std Hrs)	95,213	91,559	(3,654)		
	Sheriff - Criminal	PL 31101434	Deputy Sheriff (80 Std Hrs)	79,505	69,548	(9,957)		
	Sheriff - Criminal	PL 31101438	Deputy Sheriff (80 Std Hrs)	95,213	88,031	(7,182)		
	Sheriff - Criminal	PL 31101439	Deputy Sheriff (80 Std Hrs)	106,823	95,213	(11,610)		
	Sheriff - Criminal	PL 31101434	Deputy Sheriff (80 Std Hrs)	79,505	69,548	(9,957)		
	Sheriff - Criminal	PL 31101438	Deputy Sheriff (80 Std Hrs)	95,213	88,031	(7,182)		
	Sheriff - Criminal	PL 31101439	Deputy Sheriff (80 Std Hrs)	106,823	95,213	(11,610)		
	Sheriff - Criminal	PL 31101441	Deputy Sheriff (80 Std Hrs)	90,544	89,655	(889)		
	Sheriff - Criminal	PL 31101448	Deputy Sheriff (80 Std Hrs)	77,287	95,213	17,926		
	Sheriff - Criminal	PL 31101450	Deputy Sheriff (80 Std Hrs)	82,389	74,517	(7,872)		
	Sheriff - Criminal	PL 31101539	Deputy Sheriff Captain (80 Std Hrs)	124,383	138,539	14,156		
	Sheriff - Criminal	PL 31101545	Deputy Sheriff-Detective (80 Std Hrs)	95,470	93,668	(1,802)		
	Sheriff - Criminal	PL 31101547	Deputy Sheriff (80 Std Hrs)	67,683	76,812	9,129		
	Sheriff - Criminal	PL 31101548	Deputy Sheriff 80 Std Hrs	67,570	75,854	8,284		
	Sheriff - Criminal	PL 31101552	Deputy Sheriff 80 Std Hrs	67,419	71,585	4,166		
	Sheriff - Special Programs	AA.3110.1812-1300.1300	Regular Pay	337,727	338,504	777		
	Sheriff - Special Programs	AA.3110.1812-8010.8010	Social Security / FICA	31,948	32,007	59		
	Sheriff - Special Programs	PL 31101201	Deputy Sheriff (80 Std Hrs)	75,035	76,063	1,028		
	Sheriff - Special Programs	PL 31101202	Deputy Sheriff (80 Std Hrs)	95,213	96,830	1,617		
	Sheriff - Special Programs	PL 31101447	Discovery Coordinator (80 Std Hrs)	73,811	71,943	(1,868)		
	Sheriff - County Building Security	AA.3110.1815-1300.1300	Regular Pay	1,376,132	1,366,164	(9,968)		
	Sheriff - County Building Security	AA.3110.1815-8010.8010	Social Security / FICA	145,852	145,089	(763)		
	Sheriff - County Building Security	PL 31101029	Security Guard (80 Std Hrs)	65,351	60,942	(4,409)		
	Sheriff - County Building Security	PL 31101515	Security Guard (80 Std Hrs)	61,617	59,249	(2,368)		
	Sheriff - County Building Security	PL 31101033	Security Guard (80 Std Hrs)	67,714	66,796	(918)		
	Sheriff - County Building Security	PL 31101446	Security Guard (80 Std Hrs)	67,347	66,645	(702)		
	Sheriff - County Building Security	PL 31102006	Security Guard (80 Std Hrs)	59,123	58,720	(403)		
	Sheriff - County Building Security	PL 31101031	Security Guard (80 Std Hrs)	63,799	63,424	(375)		
	Sheriff - County Building Security	PL 31102010	Security Guard (80 Std Hrs)	59,073	58,720	(353)		
	Sheriff - County Building Security	PL 31101437	Security Guard (80 Std Hrs)	65,069	64,734	(335)		
	Sheriff - County Building Security	PL 31101037	Senior Security Guard (80 Std Hrs)	76,276	76,171	(105)		
	Sheriff - Civil Division	AA.3110.1817-1300.1300	Regular Pay	709,928	709,706	(222)		
	Sheriff - Civil Division	AA.3110.1817-8010.8010	Social Security / FICA	65,020	65,003	(17)		
	Sheriff - Civil Division	PL 31101117	Pistol Permit Examiner (80 Std Hrs)	55,601	55,379	(222)		
	Sheriff - ORACLE	AA.3110.1818-1300.1300	Regular Pay	1,235,498	1,254,065	18,567		
	Sheriff - ORACLE	AA.3110.1818-8010.8010	Social Security / FICA	111,087	112,507	1,420		
	Sheriff - ORACLE	PL 31101401	Deputy Sheriff (80 Std Hrs)	96,820	102,834	6,014		
	Sheriff - ORACLE	PL 31101549	MH Peer Recovery Advocate (80 Std Hrs)	56,551	56,339	(212)		
	Sheriff - ORACLE	PL 31101550	MH Response Specialist (80 Std Hrs)	84,507	84,180	(327)		

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**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	<i>Sheriff - ORACLE</i>	<i>PL 31101551</i>	<i>Deputy Sheriff Lieutenant (80 Std Hrs)</i>	117,406	130,498	13,092		
	<i>Sheriff - ORACLE</i>	<i>PL 31102030</i>	<i>Case Manager (80 Std Hrs)</i>	68,696	0	(68,696)		
	<i>Sheriff - ORACLE</i>	<i>PL 31102030</i>	<i>Officer Wellness Care Coordinator (80 Std Hrs)</i>	0	68,696	68,696		
	Sheriff - Professional Standards	AA.3110.1820-1300.1300	Regular Pay	182,535	178,824	(3,711)		
	Sheriff - Professional Standards	AA.3110.1820-8010.8010	Social Security / FICA	20,055	19,771	(284)		
	<i>Sheriff - Professional Standards</i>	<i>PL 31101535</i>	<i>Correction Officer (80 Std Hrs)</i>	85,568	81,857	(3,711)		
	Probation	AA.3140.1835-1300.1300	Regular Pay	3,196,356	3,195,290	(1,066)		
	Probation	AA.3140.1835-8000.8000	Retirement	835,114	834,954	(160)		
	Probation	AA.3140.1835-8010.8010	Social Security / FICA	269,000	268,918	(82)		
	<i>Probation</i>	<i>PL 31401060</i>	<i>Prob Officer II / Senior Prob Off (80 Std Hrs)</i>	93,773	94,009	236		
	<i>Probation</i>	<i>PL 31401499</i>	<i>Senior Account Clerk/Typist (80 Std Hrs)</i>	67,616	66,022	(1,594)		
	<i>Probation</i>	<i>PL 31401154</i>	<i>Prob Officer I (Spanish Speaking) (80 Std Hrs)</i>	86,694	86,481	(213)		
	<i>Probation</i>	<i>PL 31401127</i>	<i>Probation Officer I (80 Std Hrs)</i>	90,306	90,811	505		
	Jail	AA.3150.1855-1300.1300	Regular Pay	12,253,145	12,242,873	(10,272)		
	Jail	AA.3150.1855-8000.8000	Retirement	2,456,518	2,454,978	(1,540)		
	Jail	AA.3150.1855-8010.8010	Social Security / FICA	1,280,999	1,280,213	(786)		
	<i>Jail</i>	<i>PL 31501111</i>	<i>Clerk (80 Std Hrs)</i>	59,613	58,872	(741)		
	<i>Jail</i>	<i>PL 31501203</i>	<i>Correction Corporal (80 Std Hrs)</i>	83,566	86,277	2,711		
	<i>Jail</i>	<i>PL 31501204</i>	<i>Correction Lieutenant (80 Std Hrs)</i>	114,172	113,989	(183)		
	<i>Jail</i>	<i>PL 31501402</i>	<i>Correction Officer (80 Std Hrs)</i>	86,327	85,599	(728)		
	<i>Jail</i>	<i>PL 31501410</i>	<i>Correction Officer (80 Std Hrs)</i>	59,174	78,885	19,711		
	<i>Jail</i>	<i>PL 31501417</i>	<i>Correction Officer (80 Std Hrs)</i>	86,339	86,119	(220)		
	<i>Jail</i>	<i>PL 31501456</i>	<i>Correction Officer (80 Std Hrs)</i>	67,343	66,497	(846)		
	<i>Jail</i>	<i>PL 31501461</i>	<i>Correction Officer (80 Std Hrs)</i>	62,238	61,570	(668)		
	<i>Jail</i>	<i>PL 31501475</i>	<i>Correction Officer (80 Std Hrs)</i>	62,238	61,570	(668)		
	<i>Jail</i>	<i>PL 31501482</i>	<i>Correction Officer (80 Std Hrs)</i>	62,238	61,570	(668)		
	<i>Jail</i>	<i>PL 31501490</i>	<i>Correction Officer (80 Std Hrs)</i>	86,327	85,972	(355)		
	<i>Jail</i>	<i>PL 31501501</i>	<i>Correction Officer (80 Std Hrs)</i>	62,815	62,716	(99)		
	<i>Jail</i>	<i>PL 31501610</i>	<i>Correction Officer (80 Std Hrs)</i>	91,434	88,010	(3,424)		
	<i>Jail</i>	<i>PL 31501612</i>	<i>Correction Officer (80 Std Hrs)</i>	66,961	65,979	(982)		
	<i>Jail</i>	<i>PL 31501615</i>	<i>Correction Officer (80 Std Hrs)</i>	80,161	88,010	7,849		
	<i>Jail</i>	<i>PL 31501616</i>	<i>Correction Officer (80 Std Hrs)</i>	66,507	66,179	(328)		
	<i>Jail</i>	<i>PL 31501620</i>	<i>Correction Officer (80 Std Hrs)</i>	68,044	67,025	(1,019)		
	<i>Jail</i>	<i>PL 31501621</i>	<i>Correction Officer (80 Std Hrs)</i>	79,686	78,885	(801)		
	<i>Jail</i>	<i>PL 31501658</i>	<i>Correction Officer (80 Std Hrs)</i>	66,961	66,661	(300)		
	<i>Jail</i>	<i>PL 31501703</i>	<i>Correction Corporal (80 Std Hrs)</i>	92,178	91,208	(970)		
	<i>Jail</i>	<i>PL 31501951</i>	<i>Records Clerk (80 Std Hrs)</i>	57,992	57,927	(65)		
	<i>Jail</i>	<i>PL 31501952</i>	<i>Correction Sergeant (80 Std Hrs)</i>	97,113	96,271	(842)		
	<i>Jail</i>	<i>PL 31501953</i>	<i>Correction Corporal (80 Std Hrs)</i>	79,804	79,403	(401)		
	<i>Jail</i>	<i>PL 31501958</i>	<i>Correction Officer (80 Std Hrs)</i>	66,070	59,774	(6,296)		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	Jail	PL 31501962	Correction Officer (80 Std Hrs)	78,296	75,458	(2,838)		
	Jail	PL 31501963	Correction Officer (80 Std Hrs)	84,583	84,381	(202)		
	Jail	PL 31501978	Correction Officer (80 Std Hrs)	89,430	88,025	(1,405)		
	Jail	PL 31501983	Correction Officer (80 Std Hrs)	89,430	88,010	(1,420)		
	Jail	PL 31501984	Correction Officer (80 Std Hrs)	88,010	86,339	(1,671)		
	Jail	PL 31501987	Corrections First Sergeant (80 Std Hrs)	109,892	109,881	(11)		
	Jail	PL 31501988	Correction Officer (80 Std Hrs)	67,662	66,816	(846)		
	Jail	PL 31501990	Correction Officer (80 Std Hrs)	67,662	66,598	(1,064)		
	Jail	PL 31502000	Sheriff's Fiscal Assistant I (80 Std Hrs)	61,722	51,240	(10,482)		
	Probation - Work Release	AA.3155.1881-1300.1300	Regular Pay	156,648	155,847	(801)		
	Probation - Work Release	AA.3155.1881-8000.8000	Retirement	23,488	23,368	(120)		
	Probation - Work Release	AA.3155.1881-8010.8010	Social Security / FICA	11,984	11,920	(64)		
	Probation	PL 31551220	Alternative Sentencing Crew Sup (70 Std Hrs)	52,234	51,433	(801)		
	Risk Management - Safety	AA.3620.1965-1300.1300	Regular Pay	301,285	300,770	(515)		
	Risk Management - Safety	AA.3620.1965-8000.8000	Retirement	54,320	54,243	(77)		
	Risk Management - Safety	AA.3620.1965-8010.8010	Social Security / FICA	27,761	27,722	(39)		
	Risk Management - Safety	PL 36201022	Building Examiner/Safety Inspect (70 Std Hrs)	67,000	66,485	(515)		
	Public Health - Admin	AA.4010.2200-8000.8000	Retirement	751,421	751,146	(275)		
	Public Health - Water Programs	AA.4010.2214-1300.1300	Regular Pay	915,382	914,551	(831)		
	Public Health - Water Programs	AA.4010.2214-8010.8010	Social Security / FICA	70,027	69,963	(64)		
	Public Health - Water Programs	PL 40101048	Public Health Sanitarian (70 Std Hrs)	69,323	69,215	(108)		
	Public Health - Water Programs	PL 40101049	Senior Public Health Sanitarian (70 Std Hrs)	85,614	84,891	(723)		
	Public Health - Environmental Health	AA.4010.2215-1300.1300	Regular Pay	1,429,194	1,428,189	(1,005)		
	Public Health - Environmental Health	AA.4010.2215-8010.8010	Social Security / FICA	116,082	116,005	(77)		
	Public Health - Environmental Health	PL 40101076	Environmental Health Manager (70 Std Hrs)	88,190	87,185	(1,005)		
	Bus Operations - UCAT	AA.5630.5901-1300.1300	Regular Pay	4,490,746	4,475,996	(14,750)		
	Bus Operations - UCAT	AA.5630.5901-8000.8000	Retirement	721,149	718,938	(2,211)		
	Bus Operations - UCAT	AA.5630.5901-8010.8010	Social Security / FICA	375,652	374,524	(1,128)		
	Bus Operations - UCAT	PL 56301188	Account Clerk/Typist (80 Std Hrs)	59,300	57,420	(1,880)		
	Bus Operations - UCAT	PL 56301002	Director of Public Transportation (70 Std Hrs)	0	123,761	123,761		
	Bus Operations - UCAT	PL 56301002	Director of Public Transportation (80 Std Hrs)	123,761	0	(123,761)		
	Bus Operations - UCAT	PL 56301040	Bus Driver (80 Std Hrs)	68,821	66,984	(1,837)		
	Bus Operations - UCAT	PL 56301207	Bus Driver (80 Std Hrs)	65,889	64,427	(1,462)		
	Bus Operations - UCAT	PL 56301041	Bus Driver (80 Std Hrs)	68,010	66,984	(1,026)		
	Bus Operations - UCAT	PL 56301171	Bus Driver Dispatcher	65,632	64,654	(978)		
	Bus Operations - UCAT	PL 56301130	Bus Driver (80 Std Hrs)	67,940	66,984	(956)		
	Bus Operations - UCAT	PL 56301205	Bus Driver (80 Std Hrs)	69,740	68,821	(919)		
	Bus Operations - UCAT	PL 56301191	Public Trans Dispatch & Op Coord (80 Std Hrs)	84,669	83,750	(919)		
	Bus Operations - UCAT	PL 56301163	Bus Driver (80 Std Hrs)	66,030	65,175	(855)		
	Bus Operations - UCAT	PL 56301166	Bus Driver Dispatcher (80 Std Hrs)	67,834	66,984	(850)		



**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	<i>Bus Operations - UCAT</i>	<i>PL 56301164</i>	<i>Bus Driver (80 Std Hrs)</i>	70,572	69,740	(832)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301313</i>	<i>Bus Driver (80 Std Hrs)</i>	68,821	68,036	(785)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301039</i>	<i>Bus Driver (80 Std Hrs)</i>	64,146	63,415	(731)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301102</i>	<i>Bus Driver (80 Std Hrs)</i>	70,457	69,740	(717)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301151</i>	<i>Deputy Director of Public Trans (70 Std Hrs)</i>	0	100,760	100,760		
	<i>Bus Operations - UCAT</i>	<i>PL 56301151</i>	<i>Deputy Director of Public Trans (80 Std Hrs)</i>	100,760	0	(100,760)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301310</i>	<i>Bus Driver (80 Std Hrs)</i>	70,260	69,740	(520)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301172</i>	<i>Bus Driver Dispatcher</i>	73,468	72,968	(500)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301311</i>	<i>Bus Driver (80 Std Hrs)</i>	66,129	65,711	(418)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301043</i>	<i>Bus Dispatcher (80 Std Hrs)</i>	62,807	62,405	(402)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301036</i>	<i>Bus Driver (80 Std Hrs)</i>	66,984	68,821	1,837		
	<i>Bus Operations - UCAT</i>	<i>PL 56301400</i>	<i>Deputy Director of Public Trans (80 Std Hrs)</i>	80,407	0	(80,407)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301400</i>	<i>Fiscal Officer (80 Std Hrs)</i>	0	80,407	80,407		
	<i>Bus Operations - UCAT</i>	<i>PL 56301002</i>	<i>Director of Transportation (70 Std Hrs)</i>	0	123,761	(123,761)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301002</i>	<i>Director of Transportation (80 Std Hrs)</i>	123,761	0	123,761		
	<i>Bus Operations - UCAT</i>	<i>PL 56301151</i>	<i>Deputy Director of Public Trans (70 Std Hrs)</i>	100,760	0	(100,760)		
	<i>Bus Operations - UCAT</i>	<i>PL 56301151</i>	<i>Deputy Director of Public Trans (80 Std Hrs)</i>	0	100,760	100,760		
	Social Services - Admin	AA.6010.2600-8000.8000	Retirement	3,317,829	3,317,868	39		
	Social Services - Services CCS	AA.6010.2604-1300.1300	Regular Pay	192,878	193,139	261		
	Social Services - Services CCS	AA.6010.2604-8010.8010	Social Security / FICA	14,756	14,776	20		
	<i>Social Services - Services CCS</i>	<i>PL 60101173</i>	<i>Child Support Specialist (70 Std Hrs)</i>	62,338	62,599	261		
	Veterans Services	AA.6510.2820-1300.1300	Regular Pay	509,508	508,170	(1,338)		
	Veterans Services	AA.6510.2820-8000.8000	Retirement	79,872	79,671	(201)		
	Veterans Services	AA.6510.2820-8010.8010	Social Security / FICA	48,540	48,438	(102)		
	<i>Veterans Services</i>	<i>PL 65101153</i>	<i>Veterans Benefits Represent (70 Std Hrs)</i>	64,688	63,350	(1,338)		
	Programs for the Aging	AA.6772.2865-1300.1300	Regular Pay	1,554,639	1,553,335	(1,304)		
	Programs for the Aging	AA.6772.2865-8000.8000	Retirement	224,620	224,425	(195)		
	Programs for the Aging	AA.6772.2865-8010.8010	Social Security / FICA	122,393	122,293	(100)		
	<i>Programs for the Aging</i>	<i>PL 67721280</i>	<i>Homemaker Aide (80 Std Hrs)</i>	57,822	56,518	(1,304)		
	Youth Programs	AA.7310.3100-1300.1300	Regular Pay	159,023	155,735	(3,288)		
	Youth Programs	AA.7310.3100-8000.8000	Retirement	45,960	45,467	(493)		
	Youth Programs	AA.7310.3100-8010.8010	Social Security / FICA	17,004	16,752	(252)		
	<i>Youth Programs</i>	<i>PL 73101105</i>	<i>Admin Asst (Spanish Speaking) (70 Std Hrs)</i>	64,877	61,589	(3,288)		
	Highway Administration	DD.5010.5010-8000.8000	Retirement	1,453,202	1,451,994	(1,208)		
	Maintenance of Roads & Bridges	DD.5010.5010-8010.8010	Social Security / FICA	749,102	748,486	(616)		
	Maintenance of Roads & Bridges	DD.5110.5110-1300.1300	Regular Pay	4,479,951	4,471,893	(8,058)		
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51101056</i>	<i>Motor Equipment Operator (80 Std Hrs)</i>	72,600	69,000	(3,600)		
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51101114</i>	<i>Construction Equip Operator I (80 Std Hrs)</i>	74,083	72,063	(2,020)		
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51102017</i>	<i>Bridge Crew Worker I (80 Std Hrs)</i>	78,050	77,256	(794)		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (CONTINUED)**  
**The following proposed amendments have been UNANIMOUSLY approved by the Ways & Means Committee (CONTINUED)**

**PROPOSED AMENDMENT 21 (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51101445</i>	<i>Motor Equipment Operator (80 Std Hrs)</i>	69,516	68,846	(670)	7	0
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51101250</i>	<i>Construction Equip Operator II (80 Std Hrs)</i>	79,574	78,939	(635)		
	<i>Maintenance of Roads &amp; Bridges</i>	<i>PL 51101851</i>	<i>Welder (80 Std Hrs)</i>	78,582	78,243	(339)		
	Machinery	EE.5130.5130-1300.1300	Regular Pay	1,287,140	1,285,333	(1,807)		
	Machinery	EE.5130.5130-8000.8000	Retirement	214,681	214,410	(271)		
	Machinery	EE.5130.5130-8010.8010	Social Security / FICA	113,455	113,317	(138)		
	<i>Machinery</i>	<i>PL 51301208</i>	<i>Welder (80 Std Hrs)</i>	78,557	78,229	(328)		
	<i>Machinery</i>	<i>PL 51301814</i>	<i>Automotive Mechanic II (80 Std Hrs)</i>	75,264	73,785	(1,479)		
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,301,384	92,480		
	Public Works - Undistributed Revenue	DD.9900.9900-3700.9990	Appropriated Fund Balance	642,188	632,306	(9,882)		
	Public Works - Undistributed Revenue	EE.9900.9900-3700.9990	Appropriated Fund Balance	54,563	52,347	(2,216)		

**PROPOSED AMENDMENT 22**

**SUMMARY** - To correct the general ledger and position listing.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris / Roberts	Assigned Counsel Admin	AA.1175.1055-1300.1300	Regular Pay	251,004	226,056	(24,948)	7	0
	County Attorney	AA.1420.1146-1300.1300	Regular Pay	1,263,853	1,271,581	7,728		
	Public Works - Central Garage	AA.1640.1260-1300.1300	Regular Pay	462,668	453,168	(9,500)		
	<i>Public Works - Engineering</i>	<i>PL Other Part Time Pay</i>	<i>PL Other Non-Benefitted Part Time Pay</i>	5,250	4,750	(500)		
	<i>Board of Elections</i>	<i>PL Other Part Time Pay</i>	<i>PL Other Non-Benefitted Part Time Pay</i>	554,000	544,000	(10,000)		
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,182,184	(26,720)		



**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (continued)**  
**The following proposed amendments have been approved by the Ways & Means Committee with at least 1 no vote:**

**PROPOSED AMENDMENT 19**

**SUMMARY** - To reclassify specified accounts as Contingency Funds until adequate justification is presented and approved.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris	Unified Court - Justices & Const	AA.1162.1026-4300.4405	Professional Services Interpreter	120,000	100,000	(20,000)	6	1
	Personnel	AA.1430.1156-4300.4415	Professional Services Labor Relations	155,200	120,200	(35,000)		
	Information Services - Admin	AA.1680.1291-2200.2200	Computer Equipment	527,618	361,340	(166,278)		
	Emergency Services - Arson Task Force	AA.3411.1950-2300.2360	Other Equip & Capital Outlays LE Equip	42,000	30,000	(12,000)		
	Public Health - Family Health	AA.4010.2201-4000.4040	Supplies Program	46,722	21,722	(25,000)		
	Ulster County Area Transit (UCAT)	AA.5630.5901-4300.4505	Professional Services Other Fees	150,000	90,000	(60,000)		
	Ulster County Area Transit (UCAT)	AA.5630.5901-2200.2220	Computer Equipment Software	75,000	50,000	(25,000)		
	Social Services Admin - Services	AA.6010.2614-4300.4505	Professional Services Other Fees	925,664	863,735	(61,929)		
	Tourism	AA.6410.2800-4300.4505	Professional Services Other Fees	789,503	750,000	(39,503)		
	Environment	AA.8090.3552-4600.4660	Misc Contractual Expense Other	213,000	190,500	(22,500)		
	Contingent Account	AA.1990.1331-4600-4660	Misc Contractual Expense Other	750,000	1,217,210	467,210		

**PROPOSED AMENDMENT 6**

**SUMMARY** - To budget for the allocation of 25% of the total annual revenue generated by Occupancy Tax to Housing initiatives.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Collins / Uchitelle	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	36,380,904	2,172,000	6	1
	Interfund Transfers	AA.9901.4600-9000.9040	Interfund Transfers to Housing Fund	0	2,172,000	2,172,000		
	Housing Fund - Housing	CH.8989.3765-3520.5031	Interfund Transfers In	0	2,172,000	2,172,000		
	Housing Fund - Housing	CH.8989.3765-4600.4660	Misc Contractual Expense Other	18,000	2,190,000	2,172,000		

**PROPOSED AMENDMENT 7**

**SUMMARY** - To increase the Department of Planning's Professional Services account by \$40,000 to expand upon the County's Food Insecurity Program.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Uchitelle / Hewitt	Planning	AA.8020.3400-4300.4505	Professional Services Other Fees	902,000	942,000	40,000	5	2
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,248,904	40,000		

**PROPOSED AMENDMENT 17**

**SUMMARY** - To increase funding for the Ulster County EMS Stabilization and Enhancement Plan in the amount of \$800,000.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris / Kovacs	Emergency Services - Public Safety (E911)	AA.3020.1801-4600.4660	Misc. Contractual Expense Other	4,700,000	5,500,000	800,000	6	1
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	35,008,904	800,000		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (continued)**  
**The following proposed amendments have been approved by the Ways & Means Committee with at least 1 no vote (CONTINUED):**

**PROPOSED AMENDMENT 18**

**SUMMARY** - To eliminate funding for the ARPA Recovery & Resilience Position as of June 30, 2026.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Gavaris	Finance - ARPA Administration	AA.1310.1079-1300.1300	Regular Pay	196,020	152,000	(44,020)	6	1
	Finance - ARPA Administration	PL 13101505	<i>Recovery &amp; Resilience Project Manager</i>	87,039	43,019	(44,020)		
	Finance - Commissioner of Finance	AA.1310.1076-8000.8000	Retirement	272,043	265,444	(6,599)		
	Finance - ARPA Administration	AA.1310.1079-8010.8010	Social Security / FICA	14,996	11,628	(3,368)		
	Finance - Commissioner of Finance	AA.1310.1076-8020.8020	Health Insurance Dental	20,837	20,357	(480)		
	Finance - Commissioner of Finance	AA.1310.1076-8020.8035	Health Insurance Hospital & Medical	407,952	398,527	(9,425)		
	Finance - Commissioner of Finance	AA.1310.1076-8020.8055	Health Insurance Optical	2,612	2,550	(62)		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,144,950	(63,954)		
	Personnel - Medical Self Insurance	MM.9060.4102-3290.2801	Interfund Revenues	26,495,069	26,485,102	(9,967)		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4565	Insurance Contractual Dental	1,469,739	1,469,259	(480)		
	Personnel - Medical Self Insurance	MM.9060.4102-4600.4660	Insurance Contractual Expense Other	28,775,867	28,766,442	(9,425)		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4566	Insurance Contractual Optical	184,211	184,149	(62)		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (continued)**  
**The following proposed amendments had no action by the Ways & Means Committee:**

**PROPOSED AMENDMENT 2**

**SUMMARY** - To increase the Department of Tourism's Professional Services Other Fees account by \$32,800.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hansut	Tourism	AA.6410.2800-4600.4660	Misc. Contractual Expense Other	72,200	105,000	32,800		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,241,704	32,800		

**PROPOSED AMENDMENT 10**

**SUMMARY** - To increase the Department of Economic Development's Professional Services account by \$35,000 for ongoing research, outreach, and education regarding the nascent industrial

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt	Economic Development	AA.8021.3405-4300.4505	Professional Services - Other Fees	189,636	224,636	35,000		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,243,904	35,000		

**PROPOSED AMENDMENT 13**

**SUMMARY** - To increase the Department of Planning's Professional Services account by \$250,000 for the purpose of designing and siting an Intermodal Transit Connection Center.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt	Planning	AA.8020.3400-4300.4465	Professional Services Planning Studies	395,000	645,000	250,000		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,458,904	250,000		

**PROPOSED AMENDMENT 14**

**SUMMARY** - To increase the Department of Environment's Professional Services account by \$100,000 for the purpose of decentralized power analysis and outreach.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt / Greene	Environment	AA.8090.3552-4300.4505	Professional Services - Other	45,000	145,000	100,000		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,308,904	100,000		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)**  
**The following proposed amendments had no action by the Ways & Means Committee (CONTINUED):**

**PROPOSED AMENDMENT 15**

**SUMMARY** - To add 50% more Bus Drivers to the Ulster County Area Transit (UCAT) Staff.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt	Ulster County Area Transit (UCAT)	AA.5630.5901-1300.1300	Regular Pay	4,490,476	5,408,089	917,613		
	Ulster County Area Transit (UCAT)	PL 5630NEW5	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW6	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW7	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW8	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW9	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW10	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW11	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW12	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW13	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW14	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW15	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW16	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW17	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW18	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW19	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW20	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW21	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW22	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW23	Bus Driver	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8000.8000	Retirement	721,149	858,699	137,550		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8010.8010	Social Security / FICA	375,652	445,849	70,197		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8020	Health Insurance Dental	58,168	68,170	10,002		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8035	Health Insurance Hospital & Medical	1,138,864	1,335,325	196,461		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8055	Health Insurance Optical	7,291	8,576	1,285		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	35,542,012	1,333,108		
	Personnel - Medical Self Insurance	MM.9060.4102-3290.2801	Interfund Revenues	26,495,069	26,702,817	207,748		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4565	Insurance Contractual Dental	1,469,739	1,479,741	10,002		
	Personnel - Medical Self Insurance	MM.9060.4102-4600.4660	Insurance Contractual Expense Other	28,775,867	28,972,328	196,461		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4566	Insurance Contractual Optical	184,211	185,496	1,285		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)**  
**The following proposed amendments had no action by the Ways & Means Committee (CONTINUED):**

**PROPOSED AMENDMENT 15A**

**SUMMARY - To add 50% one (1) more Bus Drivers and one (1) more Bus Driver Dispatcher to the Ulster County Area Transit (UCAT) Staff.**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt	Ulster County Area Transit (UCAT)	AA.5630.5901-1300.1300	Regular Pay	4,490,476	5,408,089	917,613		
					<b>4,587,067</b>	<b>96,591</b>		
	Ulster County Area Transit (UCAT)	PL 5630NEW5	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW6	Bus Driver (80 Std Hrs)	0	48,295	48,295		
			<b>Bus Driver Dispatcher (80 Std Hrs)</b>					
	Ulster County Area Transit (UCAT)	PL 5630NEW7	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW8	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW9	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW10	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW11	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW12	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW13	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW14	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW15	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW16	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW17	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW18	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW19	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW20	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW21	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW22	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	PL 5630NEW23	Bus Driver (80 Std Hrs)	0	48,295	48,295		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8000.8000	Retirement	721,149	<del>858,699</del>	137,550		
					<b>735,628</b>	<b>14,479</b>		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8010.8010	Social Security / FICA	375,652	445,849	70,197		
					<b>383,041</b>	<b>7,389</b>		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8020	Health Insurance Dental	58,168	68,170	10,002		
					<b>59,221</b>	<b>1,053</b>		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8035	Health Insurance Hospital & Medical	1,138,864	1,335,325	196,461		
					<b>1,159,544</b>	<b>20,680</b>		
	Ulster County Area Transit (UCAT)	AA.5630.5901-8020.8055	Health Insurance Optical	7,291	8,576	1,285		
					<b>7,426</b>	<b>135</b>		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	35,542,013	1,333,109		
					<b>34,349,231</b>	<b>140,327</b>		
	Personnel - Medical Self Insurance	MM.9060.4102-3290.2801	Interfund Revenues	26,495,069	<del>26,702,817</del>	207,748		
					<b>26,516,937</b>	<b>21,868</b>		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4565	Insurance Contractual Dental	1,469,739	1,479,741	10,002		
					<b>1,470,792</b>	<b>1,053</b>		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED BUDGET (continued)**  
**The following proposed amendments had no action by the Ways & Means Committee (CONTINUED):**

**PROPOSED AMENDMENT 15A (CONTINUED)**

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
	Personnel - Medical Self Insurance	MM.9060.4102-4600.4660	Insurance Contractual Expense Other	28,775,867	<del>28,972,328</del>	<del>196,461</del>		
					<b>28,796,547</b>	<b>20,680</b>		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4566	Insurance Contractual Optical	184,211	<del>185,496</del>	<del>1,285</del>		
					<b>184,346</b>	<b>135</b>		

**PROPOSED AMENDMENT 16**

**SUMMARY** - To increase the Department of Economic Development's Miscellaneous Contractual account by \$1,000,000 for the establishment of a Victory Garden Preservation Program.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMEN DED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt / Sperry	Economic Development	AA.8021.3405-4600.4660	Misc Contractual Expense Other	6,336	1,006,336	1,000,000		
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	35,208,904	1,000,000		

**AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (continued)**

**The following proposed amendments have been defeated by the Ways & Means Committee:**

**PROPOSED AMENDMENT 8**

**SUMMARY** - To increase the Department of Planning's Misc. Contractual account by \$250,000 for the implementation of Traffic Calming Safety Measures.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt / Uchitelle	Planning	AA.8020.3400-4600.4660	Misc. Contractual Expense Other	1,300	251,300	250,000	1	6
	Finance - Undistributed Revenue	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,458,904	250,000		

**PROPOSED AMENDMENT 9**

**SUMMARY** - To establish a Deputy Commissioner of DPW - Parks position within the Department of Public Works.

SPONSOR(S)	DEPARTMENT & DIVISION NAME	ACCOUNT NUMBER	DESCRIPTION	RECOMMENDED BUDGET	ADJUSTED BUDGET	NET CHANGE	AYE	NO
Hewitt	Public Works - Administration	AA.1490.1181-1300.1300	Regular Pay	908,223	1,019,305	111,082	0	7
	<i>Public Works - Administration</i>	<i>PL 14901008</i>	<i>Deputy Commissioner of DPW - Parks</i>	<i>0</i>	<i>111,082</i>	<i>111,082</i>		
	Public Works - Administration	AA.1490.1181-8000.8000	Retirement	136,176	152,827	16,651		
	Public Works - Administration	AA.1490.1181-8010.8010	Social Security / FICA	69,480	77,978	8,498		
	Public Works - Administration	AA.1490.1181-8020.8020	Health Insurance Dental	10,419	11,630	1,211		
	Public Works - Administration	AA.1490.1181-8020.8035	Health Insurance Hospital & Medical	203,977	227,760	23,783		
	Public Works - Administration	AA.1490.1181-8020.8055	Health Insurance Optical	1,306	1,462	156		
	Finance - Undistributed Revenues	AA.9900.9900-3700.9990	Appropriated Fund Balance	34,208,904	34,370,285	161,381		
	Personnel - Medical Self Insurance	MM.9060.4102-3290.2801	Interfund Revenues	26,495,069	26,520,218	25,150		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4565	Insurance Contractual Dental	1,469,739	1,470,950	1,211		
	Personnel - Medical Self Insurance	MM.9060.4102-4600.4660	Insurance Contractual Expense Other	28,775,867	28,799,650	23,783		
	Personnel - Medical Self Insurance	MM.9060.4102-4510.4566	Insurance Contractual Optical	184,211	184,367	156		



AMENDMENTS TO THE 2026 ULSTER COUNTY EXECUTIVE RECOMMENDED OPERATING BUDGET (continued)

**The following amendments were withdrawn:**

**PROPOSED AMENDMENT 3 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To increase the Planning Department's budget for the purpose of funding the Comprehensive Countywide Intermunicipal Water & Sewer Feasibility Study in the amount of \$100,000.00.

**PROPOSED AMENDMENT 5 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To establish a Transportation Planner position within the Department of Planning.

**PROPOSED AMENDMENT 11 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To increase the Department of General Services' Misc. Contractual Expense Other in the amount of \$35,000.00 to start up the Greening the Food Service Industry Program.

**PROPOSED AMENDMENT 12 - WITHDRAWN BY SPONSOR**

**SUMMARY** - To increase the Department of Environment's Misc. Contractual Expense account by \$30,000.00 for the purpose of starting the Ulster County Regional Tiffin Program.