

Establishing Capital Project Nos. 742, 743, 744 & 745 For The 2026 DPW Bridge Program – Amending The 2026 - 2031 Capital Improvement Program – Amending The 2026 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the 2026 - 2031 Capital Improvement Program includes funding for the 2026 DPW Bridge Program in the amount of \$1,032,412.00 for fiscal year 2026; and

WHEREAS, the Commissioner of Public Works has identified bridges that will utilize inhouse engineering and labor; and

WHEREAS, the Commissioner of Public Works requests to amend and/or establish capital projects for those identified bridges totaling \$1,350,000.00; and

WHEREAS, the Department of Public Works desires to establish this project now to alleviate potential material delays and inflationary costs for bridges; and

WHEREAS, pursuant to Resolution No. 689 of December 17, 2024, a Restricted Capital Reserve - Bridge Capital Reserve (the “Fund”) was established for Bridge projects in the amount of \$10,000,000.00; and

WHEREAS, an expenditure shall be made from the Fund only by authorization of the Legislature for any object or purpose for the construction, reconstruction, or acquisition of county-owned bridge capital improvements for which bonds may be issued; now, therefore be it

RESOLVED, pursuant to Resolution No. 689 of December 17, 2024, monies in the Fund may be appropriated to finance costs of bridge projects to protect taxpayers from unsustainable and unpredictable fluctuations in the costs of construction, reconstruction, or acquisition of such capital improvements; and, be it further

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RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2026 Ulster County Operating Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-----------------------------------|---|----------------------|
| AA.9901.4600-9000.9025 (App.#) | Interfund Transfer to Capital Projects Fund | \$1,350,000.00 |
| AA.9900.9900-3900.9988 (Rev.#) | Appropriated Fund Restricted Bridge Capital Reserve (Reserve AA.0878.5303) | \$1,350,000.00 |

and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------|------------------------|----------------------|
| Capital Project No. Recurring | DPW – Bridge Program | \$ 317,588.00 |

and, be it further

RESOLVED, that Capital Project Nos. 742, 743, 744 and 745 for the 2026 Bridge Program are hereby established as follows;

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| | <u>CREATE</u> | <u>AMOUNT</u> |
|-------------------------|---|----------------------|
| Capital Project No. 742 | Hayden Bridge Town of Rochester | \$250,000.00 |
| Capital Project No. 743 | Dougherty Brook Bridge Town of Shandaken | \$380,000.00 |
| Capital Project No. 744 | Boodle Hole Bridge Town of Rochester | \$470,000.00 |
| Capital Project No. 745 | Dean Bridge Town of Denning | \$250,000.00 |

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby
amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|------------------------|----------------------|
| HH.5197.0742 -4100.4100 (App.#) | Bridge Materials | \$250,000.00 |
| HH.5197.0742-3520.5031 (Rev.#) | Interfund Transfers In | \$250,000.00 |
| HH.5197.0743-4100.4100 (App.#) | Bridge Materials | \$380,000.00 |
| HH.5197.0743-3520.5031 (Rev.#) | Interfund Transfers In | \$380,000.00 |
| HH.5197.0744-4100.4100 (App.#) | Bridge Materials | \$470,000.00 |
| HH.5197.0744-3520.5031 (Rev.#) | Interfund Transfers In | \$470,000.00 |

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| | | |
|------------------------------------|------------------|--------------|
| HH.5197.0745 -4100.4100 (App.#) | Bridge Materials | \$250,000.00 |
|------------------------------------|------------------|--------------|

| | | |
|------------------------------------|------------------------|--------------|
| HH.5197.0745-3520.5031 (Rev.#), | Interfund Transfers In | \$250,000.00 |
|------------------------------------|------------------------|--------------|

and, be it further

RESOLVED, the Budget Director is authorized to transfer funds between
Capital Projects Nos. 742, 743, 744, & 745 as necessary,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 0
(Absent: Legislators Donaldson, Kitchen, Litts,
Maloney, and Roberts)

Passed Committee: Public Works and Capital Projects on December 8, 2025

Passed Committee: Ways and Means on December 11, 2025

FINANCIAL IMPACT:

\$1,350,000.00 – INCREASE TO 2026 CAPITAL FUND APPROPRIATIONS

\$1,350,000.00 – INCREASE TO 2026 CAPITAL FUND INTERFUND REVENUE

\$1,350,000.00 – INCREASE TO 2026 GENERAL FUND APPROPRIATED
RESTRICTED CAPITAL RESERVE - BRIDGE RESERVE

\$1,350,000.00 – INCREASE TO 2026 GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of December in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of December in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of December 2025.

Approved by the County Executive this
26th Day of December 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive