

Amending Capital Project No. 693, DPW Facility Improvement Program - Amending The 2026 – 2031 Capital Improvement Program - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2026 - 2031 Capital Improvement Program includes a project “DPW Facility Improvement Program” for medium scale interior and exterior projects; and

WHEREAS, the Ulster County Department of Public Works performs facility condition assessments at county-owned properties with an eye towards improving, protecting and preserving public assets and infrastructure; and

WHEREAS, facility condition assessments are used as a proactive tool to address facility needs systematically, and it is now time to purchase new storefront doors; and

WHEREAS, the repair of the existing doors is not a cost-effective solution, and replacement is necessary to ensure the safety, security, and accessibility of the premises for occupants and visitors; and

WHEREAS, the new doors must comply with all applicable local, state, and federal building codes, including the Americans with Disabilities Act (ADA) requirements regarding clear opening width and threshold heights; and

WHEREAS, Capital Project No. 693 was established pursuant to Resolution No. ~~149~~ **140** of March 18, 2024 to address capital improvements during ~~2025~~ **2024**; and

WHEREAS, Capital Project No. 693 was amended by Resolution No. 424 adopted August 20, 2024 to increase the project by \$180,000.00; and

Resolution No. 633 December 16, 2025

Amending Capital Project No. 693, DPW Facility Improvement Program - Amending The 2026 – 2031 Capital Improvement Program - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

WHEREAS, the Commissioner of Public Works requests that Capital Project Nos. 693 be amended in the amount of \$80,000.00 to replace storefront entrance doors with qualified in-house maintenance personnel capable of performing the necessary work at County-owned facilities, starting with 368 Broadway, Ulster County Office Building and Joys Lane in Kingston; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------|--|----------------------|
| Capital Project No. 693 | Facility Improvement Program and ADA Improvements | \$80,000.00 |

and, be it further

RESOLVED, that Capital Project No. 693 is hereby amended as follows;

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------|--|----------------------|
| Capital Project No. 693 | Facility Improvement Program and ADA Improvements | \$80,000.00 |

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows:

| <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------|----------------------|
|------------------------|----------------------|

Resolution No. 633 December 16, 2025

Amending Capital Project No. 693, DPW Facility Improvement Program - Amending The 2026 – 2031 Capital Improvement Program - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

| | | |
|------------------------------------|--|-------------|
| HH.1997.0693-2300.2550 (App.#) | Capital Project No. 693 Construction Material | \$80,000.00 |
| HH.1997.0693-3500.5710 (Rev.#), | Revenue - Serial Bonds | \$80,000.00 |

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$80,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS

\$80,000.00 – INCREASE TO COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****