

Amending Capital Project No. 651 – 2023 DPW Bridge Program - Cape Avenue Bridge - Amending The 2026 – 2031 Capital Improvement Program - Amending The 2026 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Capital Project No. 651 originally established pursuant to Resolution No. 641 of December 19, 2022, in the amount of \$265,000.00; and

WHEREAS, Resolution No. 641 of December 19, 2022, allowed the transfer of funds between Capital Projects Nos. 649 through 652; and

WHEREAS, the Budget Department approved budgetary transfers allowing for the current budget of capital project No. 651 to be \$406,000.00; and

WHEREAS, the Department of Public Works requests that Capital Project No. 651 be amended to increase funding by \$48,500.00 for additional bridge materials; now, therefore be it

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

Resolution No. 631 December 16, 2025

**Amending Capital Project No. 651 – 2023 DPW Bridge Program -
Cape Avenue Bridge - Amending The 2026 – 2031 Capital
Improvement Program - Amending The 2026 Capital Fund Budget –
Department Of Public Works (Buildings And Grounds)**

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 651 Cape Avenue Bridge		\$ 48,500.00

and, be it further

RESOLVED, that Capital Project No. 651 for the 2023 DPW Bridge Program
be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 651 Cape Avenue Bridge		\$ 48,500.00

and be it further,

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby
amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0651-4100.4100 (App.#) Bridge Materials		\$ 48,500.00
HH.5197.0651-3500.5710 (Rev.#) Serial Bonds		\$ 48,500.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Public Works and Capital Projects on _____.

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Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$48,500.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS

\$48,500.00 – INCREASE TO COUNTY REVENUE – SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****