

**Amending Capital Project No. 520 – DPW Highway Safety Program – Passing Zones - Amending The 2026 – 2031 Capital Improvement Program - Amending The 2026 Capital Fund Budget - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

**WHEREAS, Capital Project No. 520 was established pursuant to Resolution No. 114 adopted March 20, 2018 in the amount of \$400,000.00 for Highway Safety on County Roads; and**

**WHEREAS, Capital Project No. 520 was amended pursuant to Resolution No. 191 adopted April 16, 2024, in the amount of \$250,000.00, making the project total \$650,000.00; and**

**WHEREAS, Capital Project No. 520 was amended pursuant to Resolution No. 301 adopted June 17, 2025, in the amount of \$75,000.00, making the project total \$725,000.00; and**

WHEREAS, the approved 2026 - 2031 Capital Improvement Program includes a project entitled, “DPW – Highway Safety Program” totaling \$400,000.00, with expected expenditures of \$50,000.00 in 2026; and

WHEREAS, appropriately designed passing zones will reduce the number of illegal movements, reducing the potential for crashes and improving highway safety; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 520 be amended and funded; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.5.6 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

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RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that 2026 - 2031 Capital Improvement Program is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
Capital Project No. 520	DPW Highway Safety Program	<del>\$ 75,000.00</del> <b>\$ 400,000.00</b>

and be it further,

RESOLVED, that Capital Project No. 520 DPW Highway Safety Program is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
Capital Project No. 520	DPW Highway Safety Program	\$ 75,000.00

and, be it further

RESOLVED, that the 2026 Ulster County Capital Fund budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
HH.5197.0520-4300.4355 (App.#)	Professional Services	\$ 75,000.00
HH.5197.0520-3500.5710 (Rev.#),	Revenue – Serial Bonds	\$ 75,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

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AYES:

NOES:

Passed Committee: Public Works and Capital Projects on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$75,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS

\$75,000.00 – INCREASE TO COUNTY REVENUE - SERIAL BONDS

**\*\*\*A BOND RESOLUTION WILL BE REQUIRED\*\*\***