

Amending The 2026 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Children And Family Services To Implement Services Under The Raise The Age (RTA) Plan For SFY 2026 – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the department has received notification from the New York State Division of Budget of the approval of the Raise the Age Implementation Planning Instrument as submitted by the County's Department of Social Services, Coordinated Children's Services division to the New York State Office of Children and Family Services (OCFS) for State Fiscal Year 2026; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2026 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2026 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6123.2740-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 481,057.00
AA.6070.2705-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 20,800.00
AA.6010.2637-4300.4505 (App. #)	Professional Services Other Fees	\$ 541,339.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid Social Services Admin	\$ 541,339.00

Resolution No. 610 December 16, 2025

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AA.6070.2705-3300.3670 State Aid Services for Recipients \$ 20,800.00
(Rev. #)

AA.6123.2740-3300.3623 State Aid Juvenile Delinquent \$ 481,057.00
(Rev. #),

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 0
(Absent: Legislators Donaldson, Kitchen, Litts,
Maloney, and Roberts)

Passed Committee: Health, Human Services and Human Rights on December 4, 2025

Passed Committee: Ways and Means on December 11, 2025

FINANCIAL IMPACT:

\$ 1,043,196.00 – ADDITIONAL 2026 APPROPRIATION DOLLARS
\$ 1,043,196.00 – ADDITIONAL 2026 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULMSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of December in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of December in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of December 2025.

Approved by the County Executive this
26th Day of December 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive