

Amending The 2025 Ulster County Budget – Department Of Planning And Department Of Social Services

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, offers the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Departments of Planning and Social Services; and

WHEREAS, the Department of Social Services has \$90,000 remaining in the 2025 Budget to assist those in underserved populations; and

WHEREAS, food insecurity remains of paramount concern with the need to promptly fund relevant organizations providing food and nutrition to needy individuals; and

WHEREAS, the Department of Planning also had additional 2025 budgeted funds that have been previously encumbered for food insecurity programs; and

WHEREAS, the most administratively efficient and expeditious manner to fund these programs is for the Department of Planning to seek a contract amendment of an existing contract for food insecurity programs; and

WHEREAS, this necessitates a budget modification from the Department of Social Services in the amount of ninety thousand dollars (\$90,000.00) to be transferred to the Department of Planning to additionally fund such services; and

WHEREAS, the County Executive requests an amendment to the 2025 Ulster County Budget to allow for transfer of funds between the Department of Social Services and the Department of Planning; now, therefore be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.8020.3400-4300.4505 (App.#)	Other Professional Services	\$90,000.00

Resolution No. 582 December 16, 2025

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Planning And Department Of Social Services**

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.6010.2623-4600.4660 (App.#),	Misc. Contractual Other	\$90,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Planning, Education, Employment, Arts
and Agriculture on _____.

Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

BUDGET NEUTRAL TRANSFER

\$0.00 - ADDITIONAL COUNTY APPROPRIATIONS