

Establishing Capital Project Nos. 740 And 741 - 2025 DPW – Roof Replacement Program Of County Facilities - Amending The 2025 Capital Fund Budget – Department Of Public Works (Buildings And Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2025 – 2030 Capital Improvement Program includes a project titled, “DPW – Roof Replacement Program” in the amount of \$8,566,073.00 for the purchase of equipment in 2025-2030, with \$3,100,000.00 anticipated within fiscal year 2025; and

WHEREAS, the Ulster County Office Building at 244 Fair Street in Kingston, and the Trudy Resnick Farber Center at 50 Center Street in Ellenville are in need of roof replacement; and

WHEREAS, the Trudy Resnick Farber Center consists of five separate roof sections with an area of 10,947 square feet and the Ulster County Office Building has a flat roof with an area of 12,600 square feet; and

WHEREAS, the Department of Public Works will contract with an outside vendor for design services to maintain the useful life of both facilities; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 740 and Capital Project No. 741 be established and funded for Professional Services for a total amount of \$70,000.00 to fund roof assessments and design roof replacement services at Trudy Resnick Farber Center in Ellenville and Ulster County Office Building in Kingston and; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Section 2.1 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

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RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Projects No. 741 and No. 740 are hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 740	Trudy Resnick Farber Center Roof Replacement Project	\$ 35,000.00
Capital Project No. 741	Ulster County Office Building Roof Replacement Project	\$ 35,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0740-4300.4355 (App.#)	Professional Services	\$ 35,000.00
HH.1997.0741-4300.4355 (App.#)	Professional Services	\$ 35,000.00
HH.1997.0740-3500.5710 (Rev.#)	Revenue - Serial Bonds	\$ 35,000.00
HH.1997.0741-3500.5710 (Rev.#),	Revenue - Serial Bonds	\$ 35,000.00

and, be it further

RESOLVED, the Ulster County Budget Director is authorized to transfer funds between these projects if necessary,

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$70,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS

\$70,000.00 – INCREASE TO COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****