

**Establishing Capital Project No. 739 – Golden Hill Office Building Interior Renovations, 239 Golden Hill Drive – Amending The 2025 Capital Fund Budget – Department Of Public Works (Buildings & Grounds)**

Referred to: The Health, Human Services and Human Rights Committee (Chair Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chair Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts and Uchitelle)

Chair of the Public Works, Capital Projects and Transportation Committee Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Golden Hill Office Building, located on 239 Golden Hill Drive is a two-story County-owned property with 39,600 square feet of usable space; and

WHEREAS, originally constructed in 1987 the Golden Hill Office Building is in need of interior renovations to existing windows, heating and cooling systems, lighting, elevators, as well as reconfiguration of the existing office space layout to better accommodate various County departments; and

WHEREAS, in 2023, the Ulster County Department of Mental Health relocated to 368 Broadway in the City of Kingston, leaving the Ulster County Health Department as the primary occupant and the goal of this project is to optimize the use of space within the building; and

WHEREAS, the building will transform into a modern, efficient, and adaptable workspace that enhances employee well-being, productivity, and public engagement while improving workspace flow, lighting, energy efficiency, and sustainability, creating a functional facility that supports collaboration and operational efficiency across County Departments; and

WHEREAS, the 2025-2030 Adopted Capital Improvement Program contains a Golden Hill Office Building Interior Renovation Project in the total amount of \$10,254,187.00, with a 2025 anticipated budget of \$150,000.00 for design; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 739 be established to fund design and construction management services in the amount of \$990,000.00; now therefore, be it

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RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 2.2 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Project No. 739 is hereby established as follows:

	<b><u>CREATE</u></b>	<b><u>AMOUNT</u></b>
Capital Project No. 739	Golden Hill Office Building Renovation Project	\$ 990,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
HH.1997.0739-4300.4355 (App.#)	Professional Engineering	\$ 740,000.00
HH.1997.0739-4300.4505 (App.#)	Professional Services Other	\$ 250,000.00
HH.1997.0739-3500.5710 (Rev.#),	Revenue - Serial Bonds	\$ 990,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

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Passed Committee: Health, Human Services and Human Rights on \_\_\_\_\_.

Passed Committee: Public Works, Capital Projects and Transportation on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$990,000.00 – INCREASE TO COUNTY CAPITAL FUND APPROPRIATIONS**

**\$990,000.00 – INCREASE TO COUNTY REVENUE – SERIAL BONDS**

**\*\*\*A BOND RESOLUTION WILL BE REQUIRED\*\*\***