

Authorizing The Chair Of The Ulster County Legislature To Execute A Lease Amendment With Access: Supports For Living, Inc. For Space At 368 Broadway, City of Kingston – Department Of Public Works (Buildings & Grounds)

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Access: Supports For Living Inc. (“Access”) is a domestic not-for-profit corporation which has supported the families and communities of the Hudson Valley by providing services for people facing challenges of disability and mental illness for over 50 years; and

WHEREAS, the Ulster County Department of Mental Health has identified the second and third floors of the County-owned building located at 368 Broadway in the City of Kingston to be used for essential behavioral health services including clinical, mobile mental health, integrated care, peer services and for providers in the field; and

WHEREAS, Resolution No. 400 of 2023 authorized the Chair of the Legislature to execute a lease agreement with Access to lease Suite 201, 203 and 205 on the second floor for a total of 3,398 square feet of office space, for a five-year term beginning August 1, 2023 and ending July 31, 2028; and

WHEREAS, the Commissioner of Public Works has requested the Chair of the Ulster County Legislature enter into a lease amendment with Access for Suite 302 for 1,000 square feet of office space on the third floor for an additional \$32,164.00 beginning November 1, 2025 and ending July 31, 2028; and

WHEREAS, The County of Ulster shall have the option to terminate the lease for any reason or no reason, upon sixty (60) days written notice; now, therefore, be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute a lease amendment with Access: Supports for Living Inc. for a total of 4,398 square feet for an amended total of \$226,680.00, as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney,

Resolution No. 463 October 21, 2025

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and, be it further,

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended
as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1620.1231-3240.2410 (Rev.#)	Use of Money and Property – Rental of Real Property	\$ 1,907.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 1,907.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 1,907.00 - 2025 ADDITIONAL COUNTY REVENUE DOLLARS
\$ 11,540.00 - 2026 ANTICIPATED ADDITIONAL REVENUE DOLLARS
\$ 11,771.00 - 2027 ANTICIPATED ADDITIONAL REVENUE DOLLARS
\$ 6,946.00 - 2028 ANTICIPATED ADDITIONAL REVENUE DOLLARS

\$ 226,680.00 - TOTAL ANTICIPATED COUNTY REVENUE
(\$32,164.00 AMENDMENT VALUE PLUS \$194,516.00 –
ORIGINAL LEASE VALUE)