

**Amending The 2025 Ulster County Budget To Accept Allocation Of Funds From The New York State Office Of Temporary And Disability Assistance To Support Family-Centered Case Management Services – Department Of Social Services**

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) of an allocation of funding to support Family-Centered Case Management Services; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.6010.2617-4300.4505 (App.#)	Professional Services Other Fees	\$ 330,769.00
AA.6010.2600-3400.4610 (Rev.#)	Federal Aid Social Services Administration	\$ 330,769.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Lopez)

**Resolution No. 381      August 19, 2025**

**Amending The 2025 Ulster County Budget To Accept Allocation Of Funds From The New York State Office Of Temporary And Disability Assistance To Support Family-Centered Case Management Services – Department Of Social Services**

Passed Committee: Health, Human Services and Human Rights on August 7, 2025

Passed Committee: Ways and Means on August 14, 2025

**FINANCIAL IMPACT:**

**\$ 330,769.00– INCREASE TO 2025 APPROPRIATION DOLLARS**

**\$ 330,769.00– INCREASE TO 2025 FEDERAL REVENUE DOLLARS**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of August in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of August in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of August 2025.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
29<sup>th</sup> Day of August 2025.

[s] Jen Metzger  
Jen Metzger, County Executive