

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda – November 10, 2025

3:30 PM (or immediately following Laws, Rules and Government Services Committee)

Legislative Chambers, 6th Floor, County Office Building, 244 Fair Street, Kingston, NY;

And Livestream at <https://www.youtube.com/@UlsterCountyLegislature/streams>

Committee Members:

John Gavaris, Chair
Kevin Roberts, Deputy Chair
Jeff Collins
Gina Hansut

Jason Kovacs
Kathy Nolan
Abe Uchitelle

Call Meeting to Order

County Executive Proposed 2026 Budget & 2026-2031 Capital Program Discussion:

- ❖ Assigned Counsel Administration – John Stegmayer
- ❖ County Comptroller – Comptroller March Gallagher
- ❖ Department of Personnel – Director Dawn Spader
- ❖ Department of Information Services – Director Alan Macaluso
- ❖ Department of General Services – Director Edward Jordan
- ❖ Department of Finance & Real Property – Commissioner of Finance CJ Rioux
- ❖ Department of Budget – Budget Director Ken Juras

Upcoming Meetings

- November 13th at 4:30 PM **-Regular Meeting**
- November 17th at 5:30 PM **-Public Hearing** -New Paltz Justice Court, 59 N. Putt Corners Road
- November 18th at 1:00 PM **-Special Meeting** -Budgetary Appeals & Amendments Hearing
at 7:00 PM **-Public Hearing**
- November 20th at Trudy Resnick Farber Center, 50 Center Street, Ellenville
1:00 PM **-Special Meeting** -Budgetary Appeals & Amendment Hearing (as needed)
5:30 PM **-Public Hearing** -Trudy Resnick Farber Center, 50 Center Street, Ellenville
- November 24th at 2:00 PM **-Special Meeting** -Committee Budget Vote

New Business

Old Business

Adjournment