Resolution No. 421 September 16, 2025

Amending The 2025 Ulster County Budget To Accept Opioid Settlement Funding Through The New York State Office Of Addiction Services And Supports (OASAS) And Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The City Of Kingston – Department Of Mental Health

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Office of Addiction Services and Support (OASAS) regarding the Opioid Settlement Funding Initiative per the New York State Office of Addiction Services and Support (OASAS) letter dated September 16, 2024; and

WHEREAS, to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, the Ulster County Department of Mental Health is requesting that the Chair of the Ulster County Legislature be authorized to execute an agreement, and any amendments thereto, with the City of Kingston, to pass through Opioid Settlement Funds in the amount of \$20,907.00 as directed by OASAS to address substance use prevention, treatment, harm reduction, and recovery services needs at the local level; and

WHEREAS, there is no increase in County Contribution as a result of these requests; now, therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2270-4600.4658 (App.#)	Misc Contractual Exp Opioid Restricted	\$ 20,907.00
AA.4230.2270-3300-3486 (Rev.#)	State Aid Narcotic Addiction Control	\$ 20,907.00

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and, be it further

RESOLVED, the Chair of the Ulster County Legislature is hereby authorized to enter into an agreement, and any amendments thereto, with the City of Kingston, to accept pass through OASAS Opioid Settlement funds in the amount of \$20,907.00 for the term January 1, 2025, through December 31, 2025 in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Maloney)

Passed Committee: Health, Human Services and Human Rights on September 4, 2025

Passed Committee: Ways and Means on September 10, 2025

FINANCIAL IMPACT:

\$ 20,907.00 - INCREASE TO 2025 APPROPRIATION DOLLARS \$ 20,907.00 - INCREASE TO 2025 STATE REVENUE DOLLARS

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STATE OF NEW YORK
COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of September in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19^{th} Day of September in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 19th Day of September 2025.

Approved by the County Executive this 25th Day of September 2025.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive