

Resolution No. 419 September 16, 2025

Authorizing The Chair Of The Legislature To Execute The Resource Allocation Plan And Inter-Municipal Agreements With Various Municipalities To Be Funded Under The Resource Allocation Plan – Youth Bureau

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Youth Bureau; and

WHEREAS, the County of Ulster is committed to the welfare and development of its youth, recognizing the significant impact of supportive programs on their growth and well-being; and

WHEREAS, the Ulster County Youth Bureau has presented a Resource Allocation Plan for the year 2025, detailing the distribution of funds to various youth programs; and

WHEREAS, the total amount proposed for the 2025 Resource Allocation Plan is \$620,860.00, which is essential to qualify for the full reimbursement available from the New York State Office of Children and Family Services (NYS OCFS); and

WHEREAS, the Office of Children and Family Services (OCFS) has reviewed and approved Ulster County's Resource Allocation Plan (RAP) for the year 2025, affirming the county's dedication to youth services; and

WHEREAS, the approved Resource Allocation Plan for Ulster County, amounting to \$620,860.00, is crucial to ensure full reimbursement from the New York State Office of Children and Family Services (NYS OCFS); and

WHEREAS, the allocation of funds under this plan includes \$148,430.00 for the Youth Development Plan (YDP), aimed at fostering holistic development and empowerment of young individuals in Ulster County; and

WHEREAS, an amount of \$141,550.00 is designated for Runaway Homeless Youth 1 (RHY), providing essential services and safe spaces for youth in crisis situations; and

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WHEREAS, the plan further allocates \$181,993.00 for Runaway Homeless Youth 2 (RHY2), extending critical support to this vulnerable group; and

WHEREAS, the Youth Sports Education Opportunity Funding (YSEF) is allocated \$36,200.00, promoting physical activity and educational opportunities for youth, thereby contributing to their overall development and well-being; and

WHEREAS, the Youth Team Sports (YTS) is allocated \$76,487.00, promoting physical activity and educational opportunities for youth through competition with other teams, thereby contributing to their overall development and well-being; and

WHEREAS, the Youth Sports Education Funding Infrastructure (YSEFI) is allocated \$36,200.00, for repairs and/or renovation of facilities for youth, thereby contributing to their overall development and well-being; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby authorizes the acceptance of the Resource Allocation Plan for the year 2025, approved by the New York State Office of Children and Family Services (OCFS), in the amount of \$620,860.00, to ensure qualification for the full reimbursement available from NYS OCFS; and, be it further

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute any and all inter-municipal agreements, contracts, and documents necessary to implement the Resource Allocation Plan, and to disburse funds to the designated programs and initiatives as specified, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Maloney)

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Passed Committee: Health, Human Services and Human Rights on September 4, 2025

Passed Committee: Ways and Means on September 10, 2025

FINANCIAL IMPACT:

\$620,860.00 – BUDGETED 2025 APPROPRIATION DOLLARS

\$620,860.00 – BUDGETED 2025 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of September in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of September in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of September 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
25th Day of September 2025.

[s] Jen Metzger
Jen Metzger, County Executive