

Ulster County Legislature



Ways and Means Committee

Special Meeting Agenda

November 24, 2025 at 4:00 PM

Legislative Chambers, 6th Floor, County Office Building, 244 Fair Street, Kingston, NY;

And Livestream at <https://www.youtube.com/@UlsterCountyLegislature/streams>

Committee Members:

John Gavaris, Chair
Kevin Roberts, Deputy Chair
Jeff Collins
Gina Hansut

Jason Kovacs
Kathy Nolan
Abe Uchitelle

Call Meeting to Order

Resolutions for December 3rd Legislative Session:

- 1) **Resolution No. 557** – Ratification Of Tax Rolls
- 2) **Resolution No. 558** – Levy for Unpaid Sewer Rents
- 3) **Resolution No. 559** – Levy for Unpaid Water Rents
- 4) **Resolution No. 560** – Approving Completed Tax Rolls And Directing The Execution Of Delivery Of Warrants
- 5) **Resolution No. 561** - Approving The Memorandum Of Agreement Between The County Of Ulster And The Ulster County Civil Service Employees Association Inc., For The Years 2025, 2026, 2027, 2028
- 6) **Resolution No. 562** - Authorizing The Establishment Of A Salary Schedule For Those Employees Not Covered By A Collective Bargaining Agreement
- 7) **Resolution No. 563** – Adopting The Ulster County Budget For Fiscal Year Commencing January 1, 2026 And Making Appropriations For The Conduct Of County Government
 - a) **Proposed Operating Amendment No. 1** – Increase to the Department of Probation
 - b) **Proposed Operating Amendment No. 2** – Increase to the Department of Tourism for the ThinkDIFFERENTLY Initiative
 - c) **Proposed Operating Amendment No. 3** – WITHDRAWN
 - d) **Proposed Operating Amendment No. 4** – Increases to the County Clerk's Office Professional Services

- e) **Proposed Operating Amendment No. 5** – WITHDRAWN
 - f) **Proposed Operating Amendment No. 6** – Occupancy Tax Apportionment for Housing Initiatives
 - g) **Proposed Operating Amendment No. 7** – Immigrant Food Insecurity Program
 - h) **Proposed Operating Amendment No. 8** – Traffic Calming Safety Measures
 - i) **Proposed Operating Amendment No. 9** – Establishing a Deputy Commissioner of DPW – Parks Position
 - j) **Proposed Operating Amendment No. 10** – Continuation of Industrial Hemp Research and Education Funding
 - k) **Proposed Operating Amendment No. 11** – WITHDRAWN
 - l) **Proposed Operating Amendment No. 12** – WITHDRAWN
 - m) **Proposed Operating Amendment No. 13** – Intermodal Transfer Center Planning Studies
 - n) **Proposed Operating Amendment No. 14** – Residential Solar Feasibility and Interest Outreach
 - o) **Proposed Operating Amendment No. 15** – Additional Bus Driver Positions
 - p) **Proposed Operating Amendment No. 16** – Victory Garden Preservation Program
 - q) **Proposed Operating Amendment No. 17** – Increased Funding for the EMS Stabilization and Enhancement Plan
 - r) **Proposed Operating Amendment No. 18** – Sunset of American Rescue Plan Act (ARPA) Positions
 - s) **Proposed Operating Amendment No. 19** – Reduction to Large Increases and Historically Overbudgeted Accounts
 - t) **Proposed Operating Amendment No. 20** – TECHNICAL: Necessary Adjustments for Bond Sale
 - u) **Proposed Operating Amendment No. 21** – TECHNICAL: Adjustments to the Personnel Listing
 - v) **Proposed Operating Amendment No. 22** – TECHNICAL: General Ledger and Personnel Listing Variances
- 8) **Resolution No. 564** – Adopting Ulster County Capital Program For 2026 - 2031
- a) **Proposed Capital Program Amendment No. 1** – Fairgrounds Bleachers
 - b) **Proposed Capital Program Amendment No. 2** – WITHDRAWN
 - c) **Proposed Capital Program Amendment No. 3** – WITHDRAWN
 - d) **Proposed Capital Program Amendment No. 4** – Electrification Multimodal Centers Title Change
 - e) **Proposed Capital Program Amendment No. 5** – TECHNICAL: Establishment of Capital Projects 740 & 741