

Approving The Advancement Of Capital Projects For The Ulster County Community College – Ulster County Community College

Referred to: The Ways and Means Committee (Chairwoman Archer and Legislators Donaldson, Gerentine, Maio, Joseph Maloney, Petit, and Ronk)

Chairwoman of the Ways and Means Committee, Lynn Archer, and Deputy Chair Richard A. Gerentine offer the following:

WHEREAS, the below projects are included in the 2020-2025 Ulster County Capital Improvement Program; and

WHEREAS, the SUNY Office for Capital Facilities requires Legislative approval of such projects prior to such projects being submitted to the New York State Division of Budget for inclusion in the 2020-21 New York State Budget; and

WHEREAS, Ulster County’s share of these capital projects of \$10,216,713 would be bonded in accordance with SUNY funding policy and procedures for capital projects; now, therefore be it

RESOLVED, that the Ulster County Legislature approves the advancement of such anticipated projects as follows:

Project Name	Estimated Total Cost	State’s Share (Appropriation)	Ulster County Share (Bonded Revenue)
Equipment and Technology	\$700,000	\$350,000	\$350,000
Sitework	\$1,750,000	\$875,000	\$875,000
Roof Replacement and Exterior Sitework	\$5,700,000	\$2,850,000	\$2,850,000
Infrastructure Improvements	\$12,283,427	\$6,141,714	\$6,141,713
Total	\$20,433,427	\$10,216,714	\$10,216,713

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Passed Committee: Ways and Means on November 25, 2019

Resolution No. 516 December 4, 2019

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County Community College – Ulster County Community College**

FINANCIAL IMPACT:

\$20,433,427.00 – ULSTER COUNTY CAPITAL PROJECT APPROPRIATIONS
(\$10,216,714 STATE SHARE, \$10,216,713 COUNTY SHARE)

\$20,433,427.00 – ULSTER COUNTY SERIAL BONDS
(\$10,216,714 STATE SHARE, \$10,216,713 COUNTY SHARE)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 4th Day of December in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 5th Day of December in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
5th Day of December, 2019.

Approved by the County Executive this
12th Day of December, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive