

**Amending Capital Project 482 – Countywide Radio System –
Department Of Emergency Communications / Emergency
Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Eckert and Legislators Collins, Haynes, Heppner, and Ronk), The Public Works and Capital Projects Committee (Chairwoman Petit and Legislators Fabiano, Greene, Litts, and Nolan), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, Joseph Maloney, Petit, Rodriguez, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Lynn Eckert, and Deputy Chair Kenneth Ronk, Jr. offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Emergency Communications/Emergency Management; and

WHEREAS, the approved 2019-2024 Capital Improvement Program includes a project “County Wide Radio System” in the amount of \$20,640,000 for the project; and

WHEREAS, Resolution No. 377 of 2016 established Capital Project No. 482 and provided authorization and funding of \$420,000.00 for the Project; and

WHEREAS, Resolution No. 243 of 2018 amended Capital Project No. 482 and provided authorization and funding of \$524,993 for the Project; and

WHEREAS, Resolution No. 69 of 2019 amended Capital Project No. 482 and provided authorization and funding of \$575,721 for the Project; and

WHEREAS, Resolution No. 271 of 2017 amended the 2017 operating budget for \$521,553 for Land Mobile Radio Systems; and

WHEREAS, the full amount of this grant was not expended in the 2017 operating budget and can be applied to the “County Wide Radio System” project; now, therefore, be it

RESOLVED, that the 2019 Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0482.2300.2320 (App.#)	Other Equipment	\$477,385.00
HH.3097.0482.3500.5710 (Rev.#)	Revenue – Serial Bonds	\$477,385.00

Resolution No. 428 October 15, 2019

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislator Rodriguez)
(Legislator Lopez arrived at 7:39 PM)

Passed Committee: Public Works and Capital Projects on October 2, 2019

Passed Committee: Law Enforcement and Public Safety on October 3, 2019

Passed Committee: Ways and Means on October 10, 2019

FINANCIAL IMPACT:

\$477,385 – ADDITIONAL 2019 CAPITAL APPROPRIATIONS

\$477,385 – ADDITIONAL 2019 CAPITAL REVENUES - SERIAL BONDS
(100% NYS REIMBURSED)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of October in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of October in the year Two Thousand and Nineteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of October, 2019.

Approved by the County Executive this
23rd Day of October, 2019.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive