

**Resolution No. 339      August 15, 2017**

**Amending the 2017 Ulster County Budget to Reinstate Sequestration Funding Due to Reinstatement of Ulster County's 1% Temporary Sales Tax – Department of Finance**

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Thomas J. Briggs offer the following:

WHEREAS, the 2017 Ulster County Budget was adopted with a \$290,090.00 Sequestration Plan which reduced spending throughout the County's departments and escrowed such appropriations in the County's contingency account as a result of the impending loss of revenue, and

WHEREAS, the State Legislature approved the continuation of the 1 % County sales tax effective December 1, 2017, and

WHEREAS, as a result of this State Legislation, the County may reinstate the funding back from the contingency account to the to the various departments, now, therefore, be it

RESOLVED, that the 2017 Ulster County Budget be amended as follows:

<b><u>TRANSFER</u></b>		
<b><u>FROM</u></b>	<b><u>DECREASE</u></b>	<b><u>AMOUNT</u></b>
AA.1985.1325-4920.4930	Distribution of Sales Tax Sales Tax Sequester	\$290,090.00
<b><u>TO</u></b>		
<b><u>TO</u></b>	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-7410-3200-4600-4660	Libraries – Mid Hudson Libraries	\$18,562.00
AA-4010-2200-4600-4660	Health – Federated Sportsman	\$2,500.00
AA-8090-3552-4600-4660	Environment – Fish Stocking	\$1,250.00
AA-6772-2865-4300-4430	Aging – Legal Services	\$12,500.00
AA-3140-1836-4300-4430	Probation – Crime Victims Legal Services	\$12,500.00

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AA-7560-3300-4600-4660	Other Perf Arts – Arts Mid Hudson	\$17,875.00
AA-7560-3300-4600-4660	Other Perf Arts – Bardavon/UPAC	\$4,687.00
AA-8989-3700-4600-4660	Other Home & Community – Awareness Inc.	\$2,500.00
AA-8989-3700-4600-4660	Other Home & Community - CASA	\$9,000.00
AA-6989-2870-4600-4660	Other Econ. Develop. – Community Action	\$5,437.00
AA-8989-3700-4600-4660	Other Home & Community – Supervised Visitation	\$6,250.00
AA-8710-3602-4600-4660	Conservation Cornell Cooperative Ext	\$87,500.00
AA-3140-1835-4300-4505	Probation Family Of Woodstock – One 80	\$27,500.00
AA-6010-2623-4300-4505	Social Services Family Of Woodstock – Intensive Homeless Supervision	\$21,867.00
AA-3140-1835-4300-4505	Probation Family of Woodstock – EVOLVE	\$13,750.00
AA-7310-3101-4600-4660	Youth Bureau - Family of Woodstock – Washbourne House	\$6,000.00
AA-4010-2215-4300-4505	Health - SPCA Trap Neuter Release	\$3,750.00
AA-6772-2865-4600-4660	Aging - Neighbor to Neighbor – Jewish Family Services	\$4,225.00

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AA-6772-2865-4590-4590	Aging - Neighbor to Neighbor – Volunteer Mileage	\$3,250.00
AA-6772-2865-4300-4505	Aging- Gateway Enhanced Case Management	\$15,437.00
AA-6010-2623-4300-4505	Social Services - United Way 211	\$7,500.00
AA-4322-2320-4600-4660	Mental Health Contracts NAMI	\$6,250.00

and be it further

RESOLVED, that the Commissioner of Finance is authorized to make necessary the transfers as necessary to reinstate such appropriations back to the various divisions to which funds were sequestered,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Passed Committee: Ways and Means as amended on August 8, 2017

FINANCIAL IMPACT:

\$290,090.00– TRANSFER OF BUDGETED FUNDS

