

**Creating One Full-Time Position And Amending The 2019 Ulster County Budget – Office For The Aging**

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Delaune and Legislators Collins, Donaldson, Haynes, and Wawro), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, James Maloney, Joseph Maloney, Petit, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, James Delaune, and Deputy Chair Heidi Haynes, offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Office for the Aging (“OFA”); and

WHEREAS, OFA provides case management services to Ulster County senior citizens with physical and financial need; and

WHEREAS, case management services include the Expanded In-Home Services to the Elderly Program (“EISEP”), a uniform program of case management, non-medical in-home services, and non-institutional respite and ancillary services; and

WHEREAS, OFA was awarded an Unmet Need Grant by the New York State Office for the Aging (“NYSOFA”), which provides funding for the creation of a new full time Case Manager position; and

WHEREAS, the grant covers 100% of the annual salary (\$48,616) and 100% fringe (\$28,212), and this funding will be recurring within the New York State five-year financial plan; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has deemed the classification of Case Manager as CSEA – grade 14, and allocates as such to the competitive class of the classified civil service pending the approval of the Ulster County Legislature; now, therefore, be it

RESOLVED, that the 2019 Ulster County budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
6772-TBD	Case Manager Grade 14 (Full Time) *Annual Salary Annual Benefits \$28,212 (Effective August 1, 2019) (Salary to year end \$19,186) (Benefits to year end \$11,134)	\$48,616.00*

**Resolution No. 301      July 16, 2019**

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-3300.3772 (Rev.#)	State Aid Programs for Aging	\$136,390.00
AA.6772.2865-1300.1300 (Appr. #)	Regular Pay	\$ 19,186.00
AA.6772.2865-4300.4450	Personal Care Aides	\$106,070.00
AA.6772.2865-8020.8035	Health Insurance Hospital & Medical	\$ 11,134.00

**and, be it further**

**RESOLVED, that the position of Case Manager, Grade 14 will be dissolved when NYSOFA funding is no longer available, unless other state or federal funding is provided,**

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21              NOES: 0  
(Absent: Legislator Collins)

Passed Committee: Legislative Programs, Education and Community Services on July 8, 2019.

Postponed in Committee: Ways and Means for One Week on July 9, 2019

Passed Committee: Ways and Means on July 16, 2019

FINANCIAL IMPACT:

\$136,390.00 – ADDITIONAL 2019 APPROPRIATION DOLLARS

\$136,390.00 – ADDITIONAL 2019 STATE REVENUE DOLLARS

