

Amending The 2021 Ulster County Budget To Accept HEALing Communities Study Funding – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, pursuant to Resolution No. 498 dated November 19, 2019, Resolution No. 82 dated February 18, 2020, and Resolution No. 196 dated June 16, 2020 the Trustees of Columbia University in the City of New York and the County entered into a contract for participation in the HEALing Communities Study, a collaboration to test the impact of a community-engaged intervention on the primary outcome of community-level opioid overdose deaths; and

WHEREAS, the County has received notification of year 3 funding in the amount of \$556,408.88 for the period April 1, 2021 to March 31, 2022; and

WHEREAS, funding is provided to support the County’s roles and responsibilities, including project management, data surveillance, community engagement, technical assistance, and implementation of evidence-based practices and communications activities with regard to the HEALing Communities Study; and

WHEREAS, fulfillment of these roles and responsibilities is required for participation in the study and achievement of deliverables; and

WHEREAS, in order to reflect increased funding to support the required activities, an amendment to the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2219-4300.4505 (App. #)	Professional Services Other	\$158,010.40
AA.4010.2219-3120.1689 (Rev. #)	Other Health Department Income	\$158,010.40

Resolution No. 297 July 20, 2021

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Archer and Fabiano)

Passed Committee: Public Health and Social Services on July 8, 2021

Passed Committee: Ways and Means on July 13, 2021

FINANCIAL IMPACT:

\$316,157.41 – BUDGETED 2021 APPROPRIATION DOLLARS

\$316,157.41 – BUDGETED 2021 OTHER INCOME

\$158,010.40 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$158,010.40 – ADDITIONAL 2021 OTHER INCOME

\$ 82,241.07 – ANTICIPATED 2022 APPROPRIATION DOLLARS

\$ 82,241.07 – ANTICIPATED 2022 OTHER INCOME

\$ 0.00 – NET IMPACT

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of July in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of July in the year Two Thousand Twenty-One.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2021.

Approved by the County Executive this
27th Day of July 2021.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Patrick K. Ryan
Patrick K. Ryan, County Executive