

Creating Transit Positions And Amending The 2019 Ulster County Budget – Ulster County Area Transit

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Woltman and Legislators Archer, Delaune, Maio, James Maloney, Joseph Maloney, and Rodriguez), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, James Maloney, Joseph Maloney, Petit, and Rodriguez)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Brian J. Woltman, and Deputy Chair Lynn Archer offer the following:

WHEREAS, this resolution has been submitted by the Acting County Executive on behalf of the Department of Public Transportation; and

WHEREAS, pursuant to Resolution No. 139 dated April 16, 2019, the City of Kingston (the “City”) and the County entered into a Memorandum of Agreement (the “MOA”) that will effectuate dissolution of Citi-Bus and the expansion of transit service within the City of Kingston by Ulster County Area Transit (“UCAT”); and

WHEREAS, the County using UCAT will create three (3) optimized City routes as well as demand response areas subject to future modifications based on input from the City and users of the system; and

WHEREAS, in anticipation of initiating bus service within the City, the County will make any needed budget appropriations in their 2019 operating budgets to allow the County to expand service within the City; and

WHEREAS, the MOA anticipates that the County would provide expanded transit service within the City beginning on or about July 1, 2019; and

WHEREAS, the MOA provides for initial funding from the City in the amount of One Hundred Twelve Thousand (\$112,500.00) Dollars for 2019, and thereafter Two Hundred Twenty-Five Thousand and 00/100, (\$225,000.00) Dollars, annually for a period of Five (5) years; now, therefore be it

RESOLVED, that the 2019 Ulster County Budget is hereby amended as follows:

Resolution No. 258 June 18, 2019

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	<u>CREATE</u>	<u>AMOUNT</u>
5630-1036 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$23,294 Effective July 1, 2019 (Salary to year end \$21,764) (Benefits to year end \$11,781)	\$43,034.00*
5630-1037 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$22,028 Effective July 1, 2019 (Salary to year end \$20,581) (Benefits to year end \$11,141)	\$40,695.00*
5630-1038 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$26,685 Effective July 1, 2019 (Salary to year end \$24,932) (Benefits to year end \$13,496)	\$49,298.00*
5630-1039 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$25,724 Effective July 1, 2019 (Salary to year end \$24,035) (Benefits to year end \$13,010)	\$47,523.00*

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5630-1040 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$22,028 Effective July 1, 2019 (Salary to year end \$20,581) (Benefits to year end \$11,141)	\$40,695.00*
5630-1041 (PL#)	Bus Driver Grade 8 (Full Time) *Annual Salary Annual Benefits \$22,028 Effective July 1, 2019 (Salary to year end \$20,581) (Benefits to year end \$11,141)	\$40,695.00*
5630-1042 (PL#)	Bus Driver / Dispatcher Grade 8 (Full Time) *Annual Salary Annual Benefits \$20,921 Effective July 1, 2019 (Salary to year end \$19,547) (Benefits to year end \$10,581)	\$38,649.00*
5630-1043 (PL#)	Bus Dispatcher Grade 8 (Full Time) *Annual Salary Annual Benefits \$20,921 Effective July 1, 2019 (Salary to year end \$19,547) (Benefits to year end \$10,581)	\$38,649.00*

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5630-1044 (PL#)	Automotive Mechanic Helper Grade 6 (Full Time) *Annual Salary Annual Benefits \$19,293 Effective July 1, 2019 (Salary to year end \$18,026) (Benefits to year end \$9,757)	\$35,642.00*
5630-1191 (PL#)	PT Dispatch and Operations Coordinator Grade 14 (Full Time) *Annual Salary Annual Benefits \$34,879 Effective July 1, 2019 (Salary to year end \$32,588) (Benefits to year end \$17,640)	\$64,436.00*
5630-2018 (PL#)	Bus Driver Grade 8 (Part Time) *Annual Salary Annual Benefits \$1,478 Effective July 1, 2019 (Salary to year end \$9,773) (Benefits to year end \$748)	\$19,324.00*
5630-2019 (PL#)	Bus Driver Grade 8 (Part Time) *Annual Salary Annual Benefits \$1,478 Effective July 1, 2019 (Salary to year end \$9,773) (Benefits to year end \$748)	\$19,324.00*

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.5630.5905-1300.1300	Regular Pay	\$241,728
AA.5630.5905-4300.4440	Professional Services Medical/Health	\$ 1,750
AA.5630.5905-4570.4575	Leases/Rental Real Property	\$ 12,000
AA.5630.5905-4600.4660	Misc Contractual Expense Other	\$ 10,000
AA.5630.5905-8020.8000	Health Insurance	\$121,765
AA.5630.5905-8060.8075 (App. #)	Employee Payments Uniform Allowance	\$ 1,770
AA.5630.5905-3200.2300	Intergovernmental Charges Transportation	\$112,500
AA.5630.5905-3300.3589	State Aid Other Transportation	\$ 86,431
AA.5630.5905-3400.4589 (Rev. #)	Federal Aid Other – Transportation	\$190,082

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Heppner)

Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on June 4, 2019

Passed Committee: Ways and Means on June 11, 2019

FINANCIAL IMPACT:

\$389,013 – ADDITIONAL 2019 APPROPRIATION DOLLARS
\$112,500 – ADDITIONAL 2019 INTERGOVERNMENT REVENUE
\$ 86,431 – ADDITIONAL 2019 STATE REVENUE DOLLARS
\$190,082 – ADDITIONAL 2019 FEDERAL REVENUE DOLLARS
\$ 0 – NET IMPACT ON 2019 BUDGET

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of June in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of June in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of June, 2019.

Approved by the County Executive this
27th Day of June, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive