

Amending Capital Project 439 – Rehabilitation Of The Wallkill Bridge – And Amending The 2017-2022 Capital Program - Department Of Public Works (Highways & Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Project expenditures in the amount of \$1,075,000.00 were approved in the 2017 – 2022 Capital Program for the Rehabilitation of the Wallkill Bridge project; and

WHEREAS, Capital Project No. 439 was established pursuant to Resolution No. 56, dated February 17, 2015, and amended to increase by \$125,000.00 for engineering services pursuant to Resolution No. 244, dated April 19, 2016; and

WHEREAS, the project was established to replace steel rail and make minor concrete repairs; and

WHEREAS, under further assessment of project needs, it was determined that the scope of the project should also include but not be limited to relocation of the water line, upgrade of the sidewalk to meet ADA standards, and widening of lane widths to meet current criteria, replace and upgrade street lighting; and

WHEREAS, the County has received bids for construction to include the change in scope; and

WHEREAS, the change in scope has created an increase in construction costs of an estimated \$1,150,000.00 bringing the total cost of the project to \$2,225,000.00; and

WHEREAS, the Commissioner of Public Works requests that the 2017-2022 Capital Program Wallkill Bridge be amended to reflect a change in cost from \$1,075,000.00 to \$2,225,000.00; and

Resolution No. 213 May 16, 2017

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RESOLVED, that the 2017 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0439-2300.2550 (Appr. #)	Construction	\$1,150,000.00
HH.5197.0439-3500.5710 (Rev. #)	Serial Bonds	\$1,150,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Delaune and Fabiano)

Passed Committee: Public Works and Capital Projects on May 3, 2017

Passed Committee: Ways and Means on May 9, 2017

FINANCIAL IMPACT:

\$1,150,000.00– ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$1,150,000.00– ADDITIONAL REVENUES - SERIAL BONDS-COUNTY

