

Establishing Capital Project No. 569 - Purchase Of County Fleet Vehicles — Department Of Public Works (Central Garage)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$1,603,000.00 for the County Vehicle Fleet, were approved in the 2021 – 2026 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost effective to repair, and

WHEREAS, the project is established to purchase a total of 20 vehicles: Eleven vehicles for the Sheriff’s Office (Criminal Division), One vehicle for Arson Task Force, One vehicle for Veterans Department, One vehicle for Buildings and Grounds, Four vehicles for Probation, Two vehicles for Department of Social Services; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 569 be established and funded; now, therefore be it

RESOLVED, that Capital Project No. 569 for the purchase of replacement of County vehicles during the year 2021 be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 569	Central Auto Fleet Vehicles Purchase	\$1,217,000.00

and, be it further

RESOLVED, that the 2021 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0569-2100.2140 (App. #)	Vehicles	\$1,217,000.00
HH.1997.0569-3500.5710 (Rev. #)	Serial Bonds	\$1,217,000.00

Resolution No. 210 May 18, 2021

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Ronk arrived at 7:47 PM)

Passed Committee: Public Works and Capital Projects on May 5, 2021

Passed Committee: Ways and Means on May 11, 2021

FINANCIAL IMPACT:

\$1,217,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$1,217,000.00 – COUNTY REVENUE – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of May in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of May in the year Two Thousand Twenty-One.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of May 2021.

Approved by the County Executive this
25th Day of May 2021.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive