



ORIGINAL

**COUNTY OF ULSTER
ABSTRACT OF CONTRACTS
FOR LEGISLATIVE APPROVAL**
(02/27/13)

SESSION DATE: March 19th, 2013

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L50-1	Department of Social Services	Abilities First, Inc.	Two year Agreement to provide Preschool Special Education and related services to children with disabilities, ages 3 through 5, in accordance with Section 4410 of NYS Education Law and in compliance with Part 200 of the Regulations of the NYS Commissioner of Education. Services include Speech Pathology, Speech Therapy, Occupational Therapy, etc... . The services provided are regulated by NYS, paid in accordance with NYS set rates, & providers are licensed & approved through NYS. The contract template is the same for all vendors. PLEASE NOTE: Abstract Nos. L50-1 to L50-15 all have the same information for Department Name, Contract Description, Funding Source, Basis For Award, Contract Dates and Monetary Amount. The only items that change are the Vendor's Name and each Abstract No.	40.5% County 59.5% State	Professional Service	07/01/2013 to 06/30/2015	Paid at NYS set rates & estimated expenditures are anticipated to be over \$50,000.00.
L50-2		Center For Spectrum Services					
L50-3		County Acres Child Resource					
L50-4		Dynamic Center Inc d/b/a Dynamic Therapy & Learning					
L50-5		Early Education Center, Inc.					

L50-6	Family & Educational Consultants d/b/a Partnership For Education								
L50-7	Frank M. Volz, Jr. PhD d/b/a Frank M. Volz Jr. & Associates								
L50-8	Mid Hudson Consultants Corp								
L50-9	NYSARC - Orange AHRC								
L50-10	NYSARC - Ulster-Greene Counties Chapter								
L50-11	Orange County Cerebral Palsy Association, Inc. d/b/a Inspire								
L50-12	Professional Speech & Language Associates								
L50-13	St. Francis Hospital, Poughkeepsie, New York								
L50-14	United Cerebral Palsy of Ulster County Inc.								
L50-15	Valley Consultant Services								
L50-16	Office For the Aging	Amendment No. 1 to Agreement to provide home care and personal care aide services to senior citizens age 60 and over that are residing in Ulster County. These services are a mandatory requirement when receiving funding from the NYS EIHSP (Expanded In-Home Services for the Elderly Program) and NYS CSE (Community Services for the Elderly) funding. This Amendment adds funding to contract for the purchase of services for an additional year.	74.6% State 22.8% County 2.6% Other	RFP No. UC11-14 Professional Service	04/01/2013 to 03/31/2013 (amendment term) 04/01/2011 to 03/31/2014 (contract term)	\$84,965.00 (amendment total) \$254,845.00 (contract total)			

L50-17	Office For the Aging	Ulster Home Care, Inc d/b/a Always There Family Home Health	Amendment No. 1 to Agreement to provide home care and personal care aide services to senior citizens age 60 and over that are residing in Ulster County. These services are a mandatory requirement when receiving funding from the NYS EIHSP (Expanded In-Home Services for the Elderly Program) and NYS CSE (Community Services for the Elderly) funding. This Amendment adds funding to contract for the purchase of services for an additional year.	74.6% State 22.8% County 2.6% Other	RFP No. UC11-14 Professional Service	04/01/2013 to 03/31/2013 (amendment term) 04/01/2011 to 03/31/2014 (contract term)	\$99,112.00 (amendment total) \$297,336.00 (contract total)
L50-18	Mental Health	Astor Services For Children & Families	Agency Agreement to provide funding to Agency for supportive case management services children/youth with serious emotional disturbances, operation of the Families Together Program in collaboration with the YMCA of Kingston, and operation of the Warm Line Program for families participating in the Families Together Program.	58.4% State 41.6% County	Directed by NYS OMH	04/01/2013 to 12/31/2013 (contract term)	\$288,638.00 (contract total)
L50-19	Personnel	Rose & Kierman, Inc.	Amendment No. 1 to Agreement to be the Employee Benefits Health Care Broker and provide administration of health insurance benefits to employees and retirees of Ulster County. The primary funding of this Agreement is by the County, however a portion is offset by employee and retiree payroll deductions/contributions. The exact breakdown is not known. This amendment extends the Agreement for one year, updates the vendor's rates, including a one time \$3000 implementation fee for the Health Advocate Dashboard, and increases the not-to-exceed amount to allow for the additional year of services.	County funded - offset by employee & retiree deductions	RFP No. UC10-58 Professional Service	01/01/2013 to 12/31/2013 (amendment term) 01/01/2011 to 12/31/2013 (contract term)	\$4,737,552.00 (amendment total is estimated & is based upon averages taken from 2011/12) \$13,802,164.00 (contract total)

Signature Page Follows

Reviewed by Comptroller's Office _____ Date _____



Susan Plonski, Asst. County Attorney, Contract Manager

2-27-13
Date



Beatrice Havranek, Ulster County Attorney

2/27/13
Date



Robin Peruso, Director of Purchasing
(Subject to the approval of the Ulster County Legislature & Ulster County Executive)

2-27-13
Date

Michael Hein, Ulster County Executive

Date

Approved per resolution: _____

Exhibit A
Copies of Contract Routing Sheets and Contract Schedules
(Hard copies on following pages)