



# COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

(11/20/12)


SESSION DATE: December 18<sup>th</sup>, 2012

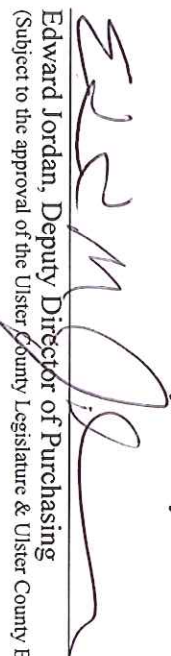
ORIGINAL

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L47-1	Department of Social Services	Cornell Cooperative Extension of Ulster County	2012/13 Agreement to provide the Eat Smart New York "SNAP-Ed" nutrition education program in accordance with the Federal government which has designated Cornell as the sole provider of these services pursuant to a federal grant. The Federal government passes this grant funding through the County (for this service) and the County must contract with Cornell to provide the nutritional education program(s) to low income families in the County.	100% Federal	Sole Source	10/01/2012 to 09/30/2013 (contract term)	\$139,015.00 (contract total)
L47-2	Department of Social Services	Ricoh USA, Inc. (formerly Icon)	Amendment No. 5 to equipment lease for copier. This Amendment reduces the monthly rate to \$6,692.03 and extends the lease for a period of 8 months to allow time for a needs assessment to be conducted prior to entering into a new lease.	The breakdown of Federal, State & County shares vary upon the use between the divisions of DSS	Professional Services - Quote	12/20/2012 to 08/19/2013 (amendment term)	\$53,536.24 (amendment total) \$509,171.76 (contract total)
L47-3	Department of Information Services	Verizon	2013 Agreement for the County's telephone (utility) service. These services are paid at per line rates. The contract total is the budgeted/estimated amount for 2013 for the County's telephone use. The County presently has 1,585 lines, however, this number will change throughout the year.	100% County	Public Utility	01/01/2013 to 12/31/2013 (contract term)	\$349,777.80 (This contract total is an estimated amount of anticipated expenditures)
L47-4	Department of Information Services	New World Systems	Agreement to provide financial management system software, referred to as Logos.NET, for the County. The contract includes the provision of assistance with installation and implementation of the software. This Agreement is being awarded in accordance with Request For Proposal No. 12-36.	100% County	UC-RFP No.12-36	01/01/2013 to 12/31/2013 (contract term)	\$559,400.00 (contract total)

L47-5	Department of Tourism	Focus Media, Inc.	2013 Agreement for the development of the annual comprehensive marketing plan for Ulster County for 2013 that utilizes all available advertising and public relations vehicles and will serve as a strategy outline for continuation of the current marketing campaign to bring growth of tourism into Ulster County.	100% County	RFP No. UC12-75 / Professional Service	01/01/2013 to 12/31/2013 (contract term)	\$313,854.00 (contract total)
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 Susan Plonski, Asst. County Attorney, Contract Manager  
 Date 11-19-12

  
 Beatrice Havranek, Ulster County Attorney  
 Date 11/20/12

  
 Edward Jordan, Deputy Director of Purchasing  
 (Subject to the approval of the Ulster County Legislature & Ulster County Executive)  
 Date 11/21/12

Michael Hein, Ulster County Executive  
 Date \_\_\_\_\_

Approved per resolution: \_\_\_\_\_

Reviewed by Comptroller's Office Date \_\_\_\_\_

## **Exhibit A**

### **Copies of Contract Routing Sheets and Contract Schedules**

*(Hard copies on following pages)*