



COUNTY OF ULSTER
ABSTRACT OF CONTRACTS (9/26/12)
FOR LEGISLATIVE APPROVAL

SESSION DATE: October 16th, 2012

ORIGINAL

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L45-1	Department of Social Services	Any-Time Home Care, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-2	Department of Social Services	Bernac Home Aides, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-3	Department of Social Services	Home Health Care and Companion Agency, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-4	Department of Social Services	Independent Home Care, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.

L45-5	Department of Social Services	Mid Hudson Managed Homecare, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-6	Department of Social Services	Ulster Home Care Inc., d/b/a Always There Family Home Care **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-7	Department of Social Services	Unlimited Care, Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-8	Department of Social Services	Willcare Inc. **	Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2013 to 12/31/2013 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L45-9	Department of Social Services	Leake & Warts Services Inc.	Agreement to purchase foster care and related services. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	04/01/2012 to 03/31/2013 (contract term)	(contract total estimated amount of anticipated expenditures) \$225,000.00
L45-10	Department of Social Services	Berkshire Farm Center & Services for Youth	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	(amendment total estimated amount of anticipated expenditures) \$1,294,000.00
						01/01/2010 to 12/31/2013 (contract term)	(contract total) \$3,100,000.00

L45-11	Department of Social Services	The Children's Home of Poughkeepsie, NY	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$293,000.00 (amendment total estimated amount of anticipated expenditures)
L45-12	Department of Social Services	Julia Dyckman Andrus Memorial, Inc.	Amendment No. 4 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$253,000.00 (amendment total estimated amount of anticipated expenditures)
L45-13	Department of Social Services	KidsPeace National Centers of North America, Inc.	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$429,000.00 (amendment total estimated amount of anticipated expenditures)
L45-14	Department of Social Services	LaSalle School	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$596,000.00 (amendment total estimated amount of anticipated expenditures)
L45-15	Department of Social Services	Leake & Watts Services Inc.	Amendment No. 1 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$325,000.00 (amendment total estimated amount of anticipated expenditures)

L45-16	Department of Social Services	Mental Health Association in Ulster County, Inc.	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$1,180,000.00 (amendment total estimated amount of anticipated expenditures)
L45-17	Department of Social Services	Northeast Parent and Child Society, Inc.	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$203,000.00 (amendment total estimated amount of anticipated expenditures)
L45-18	Department of Social Services	Parsons Child and Family Center	Amendment No. 4 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$1,755,000.00 (amendment total estimated amount of anticipated expenditures)
L45-19	Department of Social Services	Saint Anne Institute	Amendment No. 4 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$450,000.00 (amendment total estimated amount of anticipated expenditures)
L45-20	Department of Social Services	Saint John Bosco Child and Family Services	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are: 37% Federal 31% State 32% County	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$370,000.00 (amendment total estimated amount of anticipated expenditures)
						01/01/2010 to 12/31/2013 (contract term)	\$1,495,000.00 (contract total)

L45-21	Department of Social Services	Vanderheyden Hall, Inc.	Amendment No. 3 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2013) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2013 are:	Professional Service	10/01/2012 to 12/31/2013 (amendment term)	\$1,325,000.00 (amendment total estimated amount of anticipated expenditures)
L45-22	Department of Social Services	Family of Woodstock, Inc.	Agreement to provide the support and diversion services through the Supervision and Treatment Services for Juveniles Program (STSJP) for youth who have received Person In Need of Supervision (PINS) or Juvenile Delinquent (JD) petitions through the Family Court.	37% Federal 52% State 11% County	Professional Service	04/01/2012 to 03/31/2013 (contract term)	\$77,572.00 (contract total)

** (The County's share for Medicaid services is 25% up to the set cap of expenditures & when County reaches threshold then State & Federal governments cover expenses 50/50.)

[Signature]
 Susan Plonski, Asst. County Attorney, Contract Manager
 Date 9/26/12

[Signature]
 Clinton G. Johnson, First Assistant County Attorney
 Date 9/26/12

[Signature]
 Robin Peruso, Director of Purchasing
 (Subject to the approval of the Ulster County Legislature & Ulster County Executive)
 Date 9-26-12

 Michael Hein, County Executive
 Date _____

Approved per resolution: _____

Reviewed by Comptroller's Office _____ Date _____

Exhibit A

Copies of Contract Routing Sheets and Contract Schedules

(Hard copies on following pages)