



# COUNTY OF ULSTER AMENDED ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

(09/13/11)

SESSION DATE: September 20<sup>th</sup>, 2011

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L32-1	Department of Social Services	Astor Services For Children and Families	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term) 01/01/2010 to 12/31/2012 (contract term)	\$320,000.00 (amendment total estimated amount of anticipated expenditures) \$1,096,000.00 (contract total)
L32-2	Department of Social Services	Bennington School, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term) 01/01/2010 to 12/31/2012 (contract term)	\$242,000.00 (amendment total estimated amount of anticipated expenditures) \$848,000.00 (contract total)
L32-3	Department of Social Services	Berkshire Farm Center & Services for Youth	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term) 01/01/2010 to 12/31/2012 (contract term)	\$450,000.00 (amendment total estimated amount of anticipated expenditures) \$1,806,000.00 (contract total)
L32-4	Department of Social Services	Catholic Charities of Saratoga, Warren & Washington Counties	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2010 to 12/31/2012 (amendment term) 01/01/2010 to 12/31/2012 (contract term)	\$100,000.00 (amendment total estimated amount of anticipated expenditures) \$220,000.00 (contract total)

L32-5	Department of Social Services	Catholic Charities of the Diocese of Albany - a/k/a Community Maternity Services	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$100,000.00 (amendment total estimated amount of anticipated expenditures)	\$1,305,000.00 (contract total)
L32-6	Department of Social Services	Children's Home of Kingston	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2011 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$251,000.00 (amendment total estimated amount of anticipated expenditures)	\$715,000.00 (contract total)
L32-7	Department of Social Services	Devereux Foundation	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$180,000.00 (amendment total estimated amount of anticipated expenditures)	\$380,000.00 (contract total)
L32-8	Department of Social Services	Elmcrest Children's Center	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$170,000.00 (amendment total estimated amount of anticipated expenditures)	\$510,000.00 (contract total)
L32-9	Department of Social Services	Equinox, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$100,000.00 (amendment total estimated amount of anticipated expenditures)	\$268,000.00 (contract total)
L32-10	Department of Social Services	Green Chimneys Children's Center, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximated % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$360,000.00 (amendment total estimated amount of anticipated expenditures)	\$920,000.00 (contract total)

L32-11	Department of Hillside Children's Center	Social Services	Center	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$135,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)
L32-12	Department of Julia Dyckman Andrus Memorial, Inc.	Social Services	Julia Dyckman Andrus Memorial, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$176,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)
L32-13	Department of KidsPeace National Centers of North America, Inc.	Social Services	KidsPeace National Centers of North America, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$1,010,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)
L32-14	Department of LaSalle School	Social Services	LaSalle School	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$328,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)
L32-15	Department of Mental Health Association in Ulster County, Inc.	Social Services	Mental Health Association in Ulster County, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$600,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)
L32-16	Department of Social Services and Child Society, Inc.	Social Services	Northeast Parent and Child Society, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	<p>Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County</p>	<p>Professional Service</p>	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$600,000.00 (amendment total estimated amount of anticipated expenditures) (contract total)

L32-17	Department of Social Services	Occupations, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	04/30/2010 to 12/31/2012 (contract term)	\$116,000.00 (amendment total estimated amount of anticipated expenditures)	\$500,000.00 (contract total)
L32-18	Department of Social Services	Parsons Child and Family Center	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$216,000.00 (amendment total estimated amount of anticipated expenditures)	\$648,000.00 (contract total)
L32-19	Department of Social Services	Saint Anne Institute	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$265,000.00 (amendment total estimated amount of anticipated expenditures)	\$1,019,000.00 (contract total)
L32-20	Department of Social Services	Saint John Bosco Child and Family Services	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$375,000.00 (amendment total estimated amount of anticipated expenditures)	\$1,125,000.00 (contract total)
L32-21	Department of Social Services	St Christopher's, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$160,000.00 (amendment total estimated amount of anticipated expenditures)	\$360,000.00 (contract total)
L32-22	Department of Social Services	Steason School, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	01/01/2010 to 12/31/2012 (contract term)	\$180,000.00 (amendment total estimated amount of anticipated expenditures)	\$540,000.00 (contract total)

L32-23	Department of Social Services	The Children's Home of Poughkeepsie, NY	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	\$384,000.00 (amendment total estimated amount of anticipated expenditures)	01/01/2010 to 12/31/2012 (contract term)	\$1,152,000.00 (contract total)
L32-24	Department of Social Services	The William George Agency for Children's Services, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	\$315,000.00 (amendment total estimated amount of anticipated expenditures)	01/01/2010 to 12/31/2012 (contract term)	\$1,125,000.00 (contract total)
L32-25	Department of Social Services	Vanderheyden Hall, Inc.	Amendment No. 2 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	Paid through NYS's WMS. Approximate % of shares for 2012 are: 37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	\$800,000.00 (amendment total estimated amount of anticipated expenditures)	01/01/2010 to 12/31/2012 (contract term)	\$2,880,000.00 (contract total)
L32-26	Department of Social Services	Any-Time Home Care **	Amendment No. 3 to Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other -	01/01/2012 to 12/31/2012 (amendment term)	Paid at NYS directed rates. The expenditures are anticipated to be over \$50,000.00	01/01/2008 to 12/31/2012 (contract term)	
L32-27	Department of Social Services	Bernac Home Aides, Inc. **	Amendment No. 3 to Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other -	01/01/2012 to 12/31/2012 (amendment term)	Paid at NYS directed rates. The expenditures are anticipated to be over \$50,000.00	01/01/2008 to 12/31/2012 (contract term)	
L32-28	Department of Social Services & Companion Agency **	Home Health Care	Amendment No. 2 to Agreement to provide Personal Care Aide Services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and template are mandated in accordance with NYS rules and regulations & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/ MMIS system.	50% Federal 25% State 25% County	Other -	01/01/2012 to 12/31/2012 (amendment term)	Paid at NYS directed rates. The expenditures are anticipated to be over \$50,000.00	01/01/2005 to 12/31/2012 (contract term)	

L32-29	Department of Social Services	Independent Home Care, Inc. **	Amendment No. 2 to Agreement to provide Personal Care Aide services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMSIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2012 to 12/31/2012 (amendment term) 01/01/2005 to 12/31/2012 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L32-30	Department of Social Services	Mid-Hudson Managed Home Care, Inc. **	Amendment No. 2 to Agreement to provide Personal Care Aide services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMSIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2012 to 12/31/2012 (amendment term) 01/01/2005 to 12/31/2012 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L32-31	Department of Social Services	Uster Home Care, Inc. d/b/a Always There Family Home Care **	Amendment No. 2 to Agreement to provide Personal Care Aide services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMSIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2012 to 12/31/2012 (amendment term) 01/01/2005 to 12/31/2012 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L32-32	Department of Social Services	Unlimited Care, Inc. **	Amendment No. 2 to Agreement to provide Personal Care Aide services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMSIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2012 to 12/31/2012 (amendment term) 01/01/2005 to 12/31/2012 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L32-33	Department of Social Services	Willcare, Inc. **	Amendment No. 2 to Agreement to provide Personal Care Aide services pursuant to Title 11, Article 5 of NYS Social Services & Title 14 of Social Security Act. The amendment extends the services for an additional year. These services, contract language and & NYS directs who to contract with. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMSIS system.	50% Federal 25% State 25% County	Other - NYS Directed	01/01/2012 to 12/31/2012 (amendment term) 01/01/2005 to 12/31/2012 (contract term)	Paid at NYS directed rates. The monetary amount of estimated expenditures are anticipated to be over \$50,000.00.
L32-34	Department of Social Services	Gateway Community Industries, Inc.	Agreement to provide a Food Stamp Employment and Training Program for recipients of Supplemental Nutritional Assistance Program benefits (food stamps) in accordance with the Food Stamp Act of 1977 and 1985, as amended.	64% Federal 36% County	Professional Service	10/01/2011 to 09/30/2012	\$51,340.00 (contract total)

L32-35	Department of Social Services Inc.	Family Services Inc.	Agreement to provide the Intensive Family Education Program which is an intensive home-based parent education and supportive counseling services program for Ulster County families with the highest risk of having a child placed outside the home, or that are in need of intervention and stabilization due to a current crisis. NYS mandates the County to provide preventative services. This agreement is paid through the WMS system.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012	01/01/2012 to 12/31/2012	Professional Service	01/01/11 to 12/31/2013	\$230,000.00 (contract total) \$269,573.00	Three year Agreement to provide alarm maintenance and monitoring services for multiple County Buildings. The services are paid quarterly and repairs to the system are performed as needed.	100% County	Professional Service	08/29/2011 to 12/31/2012	08/29/2011 to 12/31/2012	Professional Service	09/01/2011 to 08/31/2012	\$80,000.00 (contract total)	L32-38	Mental Health	Jackson & Coker LLC	Agreement to provide temporary psychiatric services to clients of various divisions of the County's Mental Health Department. Breakdown fluctuates depending on what division receiving services
L32-37	Legislature	CGR, Inc.	Agreement to review and analyze the County's 2012 tentative budget for the Ulster County Legislature. This includes analysis of selected revenue streams, anticipated expenditures and projections for the future, which will be provided in a comprehensive report upon multiple meetings and extensive review.	100% County	RFP:11-61	08/29/2011 to 12/31/2012	08/29/2011 to 12/31/2012	Professional Service	09/01/2011 to 08/31/2012	\$59,640.00 (contract total)		100% County	Professional Service	08/29/2011 to 12/31/2012	08/29/2011 to 12/31/2012	Professional Service	09/01/2011 to 08/31/2012	\$80,000.00 (contract total)	L32-37	Legislature	CGR, Inc.	Agreement to review and analyze the County's 2012 tentative budget for the Ulster County Legislature. This includes analysis of selected revenue streams, anticipated expenditures and projections for the future, which will be provided in a comprehensive report upon multiple meetings and extensive review.
L32-36	Division of Buildings & Grounds	Safeco Alarm Systems, Inc.	Three year Agreement to provide alarm maintenance and monitoring services for multiple County Buildings. The services are paid quarterly and repairs to the system are performed as needed.	100% County	Professional Service	01/01/11 to 12/31/2013	01/01/11 to 12/31/2013	Professional Service	01/01/11 to 12/31/2013	\$230,000.00 (contract total) \$269,573.00		100% County	Professional Service	08/29/2011 to 12/31/2012	08/29/2011 to 12/31/2012	Professional Service	09/01/2011 to 08/31/2012	\$80,000.00 (contract total)	L32-36	Division of Buildings & Grounds	Safeco Alarm Systems, Inc.	Three year Agreement to provide alarm maintenance and monitoring services for multiple County Buildings. The services are paid quarterly and repairs to the system are performed as needed.

\*\*(The County's share for Medicaid services is 25% up to the set cap of expenditures & when County reaches threshold then State & Federal governments cover expenses 50/50.)

Reviewed by Comptroller's Office  
Date 9/16/11

Susan K. Pionski, Asst. County Attorney, Contract Manager  
Date 9-14-11

Beatrice Havranek, County Attorney  
Date 9-14-11

Robin Ferruso, Director of Purchasing  
Date 9-14-11

Michael Heim, County Executive  
Date

Approved per resolution:

**Exhibit A**  
**Copies of Contract Routing Sheets and Contract Schedules**  
*(Hard copies on following pages)*

---