



COUNTY OF ULSTER

ABSTRACT OF CONTRACTS

FOR LEGISLATIVE APPROVAL

SESSION DATE: October 19th, 2010

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L21-1	Emergency Management/ Emergency Comms.	Blue Wing Services, Inc.	Agreement for Consultant to provide review and analysis of County's emergency radio communications system and provide 4 comprehensive reports of findings.	100 % County	RFP #: UC10-53	10/01/2010 to 09/30/2011	\$87,270.00
L21-2	Department of Social Services	Creative Connections Together, LCSW, PLLC	Agreement to provide early intervention administrative oversight as designated by New York State through stimulus grant. The services of this Agreement are mandated by NYS.	100 % State	N/A - state mandated & directed	10/01/10 to 09/30/11	\$69,463.00
L21-3	Department of Social Services	Family of Woodstock	2011 Agreement to provide the Washbourne House, an 11 bed Domestic Violence Shelter, together with related services including meals, crisis counseling, transportation, job search support, and medical, mental health and substance abuse counseling referrals. The services provided are paid by NYS through its Welfare Management System (WMS). The FIRM is the only agency approved, certified and/or licensed with NYS to provide domestic violence program services in Ulster County. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Sole Source	01/01/2010 to 12/31/2011	\$140,074.12
L21-4	Department of Social Services	Astor Services For Children and Families	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$388,000.00 (amendment total-estimated amount of anticipated expenditures) \$776,000.00 (contract total)

L21-5	Department of Social Services	Bennington School, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$303,000.00 (amendment total-estimated amount of anticipated expenditures) \$606,000.00 (contract total)
L21-6	Department of Social Services	Berkshire Farm Center and Services for Youth.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$678,000.00 (amendment total-estimated amount of anticipated expenditures) \$1,356,000.00 (contract total)
L21-7	Department of Social Services	Catholic Charities of the Diocese of Albany - Community Maternity Services	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$550,000.00 (amendment total-estimated amount of anticipated expenditures) \$1,100,000.00 (contract total)

L21-8	Department of Social Services	Charlton School	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$203,000.00 (amendment total-estimated amount of anticipated expenditures) \$406,000.00 (contract total)
L21-9	Department of Social Services	Children's Home of Kingston, New York	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$232,000.00 (amendment total-estimated amount of anticipated expenditures) \$464,000.00 (contract total)
L21-10	Department of Social Services	Children's Home of Poughkeepsie, New York	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$541,000.00 (amendment total-estimated amount of anticipated expenditures) \$768,000.00 (contract total)

L21-11	Department of Social Services	Children's Village	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$125,000.00 (amendment total-estimated amount of anticipated expenditures) \$250,000.00 (contract total)
L21-12	Department of Social Services	Devereux Foundation	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$100,000.00 (amendment total-estimated amount of anticipated expenditures) \$200,000.00 (contract total)
L21-13	Department of Social Services	Eagleton School	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$183,000.00 (amendment total-estimated amount of anticipated expenditures) \$366,000.00 (contract total)

L21-14	Department of Social Services	Elmcrest Children's Center Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$170,000.00 (amendment total-estimated amount of anticipated expenditures) \$340,000.00 (contract total)
L21-15	Department of Social Services	Equinox, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$130,000.00 (amendment total-estimated amount of anticipated expenditures) \$168,000.00 (contract total)
L21-16	Department of Social Services	Green Chimneys Children's Services, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$485,000.00 (amendment total-estimated amount of anticipated expenditures) \$560,000.00 (contract total)

L21-17	Department of Social Services	Hillside Children's Center	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$285,000.00 (amendment total-estimated amount of anticipated expenditures) \$350,000.00 (contract total)
L21-18	Department of Social Services	In Flight, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$1,028,000.00 (amendment total-estimated amount of anticipated expenditures) \$2,056,000.00 (contract total)
L21-19	Department of Social Services	Julia Dyckman Andrus Memorial, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$287,000.00 (amendment total-estimated amount of anticipated expenditures) \$324,000.00 (contract total)

L21-20	Department of Social Services	Kidspace National Centers of North America	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$1,028,000.00 (amendment total-estimated amount of anticipated expenditures) \$2,056,000.00 (contract total)
L21-21	Department of Social Services	La Salle School	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$396,000.00 (amendment total-estimated amount of anticipated expenditures) \$644,000.00 (contract total)
L21-22	Department of Social Services	Mental Health Association in Ulster County, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$905,000.00 (amendment total-estimated amount of anticipated expenditures) \$1,810,000.00 (contract total)

L21-23	Department of Social Services	Northeast Parent & Child Society, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$580,000.00 (amendment total-estimated amount of anticipated expenditures) \$1,080,000.00 (contract total)
L21-24	Department of Social Services	Occupations, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$336,000.00 (amendment total-estimated amount of anticipated expenditures) \$384,000.00 (contract total)
L21-25	Department of Social Services	Parsons Child & Family Center.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$216,000.00 (amendment total-estimated amount of anticipated expenditures) \$432,000.00 (contract total)

L21-26	Department of Social Services	Saint Anne Institute	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$624,000.00 (amendment total-estimated amount of anticipated expenditures) \$754,000.00 (contract total)
L21-27	Department of Social Services	Saint Cabrini Home Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$265,000.00 (amendment total-estimated amount of anticipated expenditures) \$800,000.00 (contract total)
L21-28	Department of Social Services	St. Christopher's, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$100,000.00 (amendment total-estimated amount of anticipated expenditures) \$200,000.00 (contract total)

L21-29	Department of Social Services	Saint John Bosco Child & Family Services	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$383,000.00 (amendment total-estimated amount of anticipated expenditures) \$750,000.00 (contract total)
L21-30	Department of Social Services	Stetson School, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	01/01/2011 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$218,000.00 (amendment total-estimated amount of anticipated expenditures) \$360,000.00 (contract total)
L21-31	Department of Social Services	Vanderheyden Hall, Inc.	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the new estimated expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$1,040,000.00 (amendment total-estimated amount of anticipated expenditures) \$2,080,000.00 (contract total)

L21-32	Department of Social Services	William George Agency For Children's Services	Amendment No. 1 to Agreement providing state mandated per diem foster care & related services. This Amendment is extending Agreement for an additional year (2011) & adding the associated estimated yearly expenditures. The services provided are mandated by New York State (NYS) & are paid by NYS through its Welfare Management System (WMS). The County's Department of Finance reconciles the WMS accounts which NYS transfers funds to & from & makes payments to vendors from. The breakdown of shared costs between County, State & Federal is different for each child served because each child's individual eligibility for the services is different. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	06/01/2010 to 12/31/2011 (amendment term) 01/01/2010 to 12/31/2011 (contract term)	\$405,000.00 (amendment total-estimated amount of anticipated expenditures) \$810,000.00 (contract total)
L21-33	Department of Social Services	Youth Advocate Programs, Inc.	2011 Agreement to provide placement prevention services through the FIRM'S Youth Advocacy Program for Ulster County families with children which are at high risk of residential placement as a result of Family Court proceedings and for those children in the custody of UCDSS. NYS mandates the County to provide preventative services. This Agreement is paid by WMS.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Negotiated Professional Service	01/01/2011 to 12/31/2011	\$429,285.00 (contract total)
L21-34	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide Title 20 Domestic Violence Assistance to victims of domestic violence within Ulster County. Services include support and advocacy with Family Court matters, support groups, crisis counseling and case management. The FIRM is the only agency licensed, certified and/or designated by NYS to provide domestic violence program services in Ulster County. These services are mandated to be provided in accordance with NYS and Federal laws.	Reimbursed through sub-system of WMS. estimated % of shares are: 37% Federal 31% State 32% County	Sole Source	01/01/2011 to 12/31/2011	\$73,511.00 (contract total)
L21-35	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide the Family House Shelter and related respite services for runaway and homeless youth within Ulster County. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Sole Source	01/01/2011 to 12/31/2011	\$273,600.00 (contract total)

L21-36	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide emergency services including the 24 hours a day / 7 days a week staffed referral hotline and walk-in centers in Ellenville, New Paltz and Woodstock, which provide assistance in the following areas: lack of food, emergency shelter, utility shut-off and no heat, emergency transportation to obtain services, crisis counseling, and advocacy in obtaining services.	64% Federal 36% County	Professional Service	01/01/2011 to 12/31/2011	\$120,328.00 (contract total)
L21-37	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide the Darmstadt and Family Inn Homeless Shelters and related services the homeless within Ulster County. Homeless staying at these shelters receive case management, meals and transportation services as approved by UCDSS. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	64% Federal 36% County	Sole Source	01/01/2011 to 12/31/2011	\$1,500,000.00 (contract total)
L21-38	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide the Independent Living Program which prepares adolescents and young adults within Ulster County for the transition from foster care placement to independence. These services are mandated to be provided in accordance with NYS laws. This agreement is paid through the WMS system.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	01/01/2011 to 12/31/2011	\$153,259.00 (contract total)
L21-39	Department of Social Services	Family Services, Inc.	2011 Agreement to provide the Intensive Family Education Program which is an intensive home-based parent education and supportive counseling services for Ulster County families with the highest risk of having a child placed outside the home, or in need of intervention and stabilization due to a current crisis. NYS mandates the County to provide preventative services. This agreement is paid through the WMS system.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	01/01/2011 to 12/31/2011	\$269,573.00 (contract total)
L21-40	Department of Social Services	The Young Women's Christian Association of Ulster County, Inc.	2011 Agreement to provide the Families Now Program which is an intensive home-based family preservation service for Ulster County with a child under 18 years old that is at imminent risk of removal from the home. NYS mandates the County to provide preventative services. This agreement is paid through the WMS system.	Paid through NYS's Welfare Management System (WMS) Approximate estimated % of shares are: 37% Federal 31% State 32% County	Professional Service	01/01/2011 to 12/31/2011	\$367,589.04 (contract total)

L21-41	Office For the Aging	Prestige Services, Inc.	Amendment No. 2 to Agreement providing home delivered and congregate meals to senior citizens that are 60 years of age and older and are residing in Ulster County. This Amendment extends the Agreement to the end of 2011, adjusts the annual cost per meal for 2011, and consequently increases the monetary contract total. The RFP allows for this Agreement to renewed for an additional two year period	30% Federal 38% State 27% County 5% Other (donations/contributions)	RFP #: UC07-88	01/01/2011 to 12/31/2011 (amendment term) 01/01/2008 to 12/31/2011 (contract term)	\$1,131,569.00 (amendment total-estimated amount of anticipated expenditures) \$4,121,231.00 (contract total)
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Reviewed by Comptroller's Office _____ Date _____

*****Signature Page Follows*****

Susan Plonski, Contract Manager

Date

Clinton G. Johnson, First Assistant County Attorney

Date

Robin Peruso, Director of Purchasing

Date

Michael Hein, County Executive

Date

Approved per resolution _____

Exhibit A
Copies of Contract Routing Sheets and Contract Schedules
(Hard copies on following pages)