

**ORIGINAL**

(10/14/11)

**COUNTY OF ULSTER  
FURTHER AMENDED ABSTRACT OF CONTRACTS  
FOR LEGISLATIVE APPROVAL**

SESSION DATE: October 18<sup>th</sup>, 2011



Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L33-1	Department of Social Services	Rondout Legal Services Inc.	2 year Agreement to provide legal process service (service of court petitions, subpoenas, etc...) for Social Services' Legal and Child Support Units.	66% Federal 17% County 17% State	RFP-UC11-82	11/01/2011 to 10/31/2013 (contract term)	\$145,000.00 (contract total)
L33-2	Department of Social Services Center & Berkshire Farm	Services For Youth	2012 Agreement to provide state mandated non-secure detention services for the County's Department of Social Services. This Agreement is paid by NYS through its Welfare Management System (WMS).	32% County 31% State 37% Federal 2012 are: of shares for Approximate % NYS's WMS.	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$78,000.00 (paid by rates, the amount above is estimated)
L33-3	Department of Social Services Multi-County Community Development Corp.	Development Corp.	2012 Agreement for an intake and assessment casework and preventative case management services which provides maintenance of at-risk youth and stabilization of youths' home environments for the County's Department of Social Services.	32% County 31% State 37% Federal 2012 are: of shares for Approximate % NYS's WMS.	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$63,814.00 (contract total)
L33-4	Department of Social Services Youth Advocate Programs, Inc.	Youth Advocate Programs, Inc.	2011 Agreement to provide mandated placement prevention services through the FIRM'S Youth Advocacy Program for Ulster County families with children who are at high risk of residential placement as a result of Family Court proceedings and for those children in the custody of UC DSS. This Agreement is paid by WMS.	32% County 31% State 37% Federal 2012 are: of shares for Approximate % NYS's WMS.	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$525,800.00 (contract total)
L33-5	Department of Social Services The Young Women's Christian Association of Ulster County, Inc.	The Young Women's Christian Association of Ulster County, Inc.	2012 Agreement to provide the Families Now Program which is for homes where a child under 18 years old is at imminent risk of removal from the home. This agreement is paid through the WMS system.	32% County 31% State 37% Federal 2012 are: of shares for Approximate % NYS's WMS.	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$437,589.00 (contract total - amount above is estimated)

L33-6	Department of Social Services	Anytime Home Care Inc. *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00
L33-7	Department of Social Services	Bernac Home Aides *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00
L33-8	Department of Social Services	Family Empowerment Council, Inc. *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00
L33-9	Department of Social Services	Independent Living, Inc. *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00
L33-10	Department of Social Services	Mid-Hudson Managed Home Care, Inc. *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00
L33-11	Department of Social Services	Unlimited Care, Inc. *	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term) 01/01/2011 to termination (contract term)	Paid at rates directed by NYS & anticipated to be over \$50,000.00

L33-12	Department of Social Services	Willcare, Inc.*	Amendment No. 1 to Agreement to provide mandated Consumer Directed Personal Care Assistance Program Fiduciary Intermediary Services. This Amendment incorporates an annual automatic renewal clause, at the NYS set rates, so further amendments are unnecessary. The rates are directed and/or approved by NYS and paid via Medicaid reimbursement through the eMed-NY/MMS system.	50% Federal 25% State 25% County or 50% Federal 50% State *	Other - NYS Directed	01/01/2012 to termination (amendment term)	01/01/2011 to termination (contract term)	Paid at rates directed by NYS & expenditures are anticipated to be over \$50,000.00
L33-13	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide concentrated service delivery to homeless individuals residing the Family Inn and/or Damstadt Homeless Shelters who have substance abuse, mental health and/or criminal justice issues. The FIRM is the only agency approved, certified and/or licensed with NYS to provide homeless shelter services in Ulster County.	100 % County	Sole Source	01/01/2011 to (contract term)	12/31/2011 (contract total)	\$66,881.88
L33-14	Department of Social Services	Family of Woodstock, Inc.	2012 Agreement to provide emergency services including the 24 hours a day / 7 days a week staffed referral hotline and walk-in centers in Ellenville, New Paltz and Woodstock, which provide assistance in the following areas: lack of food, emergency shelter, utility shut-off and no heat, emergency transportation to obtain services, crisis counseling, and advocacy in obtaining services.	32% County 31% State 37% Federal Approximate % of shares for 2012 are:	Professional Service	01/01/2012 to (contract term)	12/31/2012 (contract total)	\$120,328.00
L33-15	Department of Social Services	Family of Woodstock, Inc.	2012 Agreement to provide the Family House Shelter and related respite services for runaway and homeless youth within Ulster County. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	32% County 31% State 37% Federal Approximate % of shares for 2012 are:	Sole Source	01/01/2012 to (contract term)	12/31/2012 (contract total)	\$273,600.00
L33-16	Department of Social Services	Family of Woodstock, Inc.	2012 Agreement to provide the Washbourne House, an 11 bed Domestic Violence Shelter, together with related services including meals, crisis counseling, transportation, job search support, and medical, mental health and substance abuse counseling referrals. The services provided are paid by NYS through its Welfare Management System (WMS). The FIRM is the only agency approved, certified and/or licensed with NYS to provide domestic violence program services in Ulster County. The estimated average County share is 32 %. The NYS Comptrollers office audits the accounts annually.	32% County 31% State 37% Federal Approximate % of shares for 2012 are:	Sole Source	01/01/2012 to (contract term)	12/31/2012 (contract total)	\$140,074.12
L33-17	Department of Social Services	Family of Woodstock, Inc.	2012 Agreement to provide the Damstadt and Family Inn Homeless Shelters and related services the homeless within Ulster County. Homeless staying at these shelters receive case management, meals and transportation services as approved by UCDDS. The FIRM is the only agency approved, certified and/or licensed with NYS to provide emergency residential shelter services in Ulster County.	64% Federal 36% County	Sole Source	01/01/2012 to (contract term)	12/31/2012 (contract total)	\$1,500,000.00

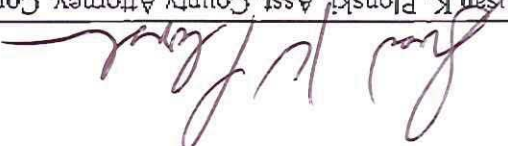


L33-23	Department of Public Works	Mombaccus Excavating, Inc.	Agreement to perform emergency repairs, excavation and/or reconstruction of County owned roads and bridges, including the Hurley Mountain Road in Town of Hurley and Cape Avenue in the Town of Wawatins; due to unforeseen damages caused as a result of Tropical Storm Irene. This Agreement was made on an emergency basis to promptly repair public property in the interests of the life, health, safety and property of the County's residents.	75% Federal 12.5% State 12.5% County to §103(4) of NYS General Municipal Law	08/29/2011 to 11/30/2011	Emergency Award pursuant to §103(4) of NYS General Municipal Law	Exact costs are unknown at this time, however it is estimated that expenditures will approach \$75,000.00
L33-24	Department of Public Works	Robert Lapp Excavating and Trucking	Agreement to perform emergency repairs, excavation and/or reconstruction of County owned roads and bridges, including the Dry Brook Road in Town of Hardenburgh and Olivera Road and the Woodland Valley Bridge in the Town of Shandaken; due to unforeseen damages caused as a result of Tropical Storm Irene. This Agreement was made on an emergency basis to promptly repair public property in the interests of the life, health, safety and property of the County's residents.	75% Federal 12.5% State 12.5% County to §103(4) of NYS General Municipal Law	08/29/2011 to 11/30/2011	Emergency Award pursuant to §103(4) of NYS General Municipal Law	Exact costs are unknown at this time, however it is estimated that expenditures will approach \$295,000.00
L33-25	Department of Public Works	Estes Plumbing	Agreement to perform emergency repairs, excavation and/or reconstruction of County owned roads and bridges, including Olivera Road in the Town of Shandaken; due to unforeseen damages caused as a result of Tropical Storm Irene. This Agreement was made on an emergency basis to promptly repair public property in the interests of the life, health, safety and property of the County's residents.	75% Federal 12.5% State 12.5% County to §103(4) of NYS General Municipal Law	08/29/2011 to 11/30/2011	Emergency Award pursuant to §103(4) of NYS General Municipal Law	Exact costs are unknown at this time, however it is estimated that expenditures will approach \$75,000.00
L33-26	Department of Public Works	Hubbell, Inc	Agreement to perform emergency repairs, excavation and/or reconstruction of County owned roads and bridges, including Dry Brook Road in the Town of Hardenburgh; due to unforeseen damages caused as a result of Tropical Storm Irene. This Agreement was made on an emergency basis to promptly repair public property in the interests of the life, health, safety and property of the County's residents.	75% Federal 12.5% State 12.5% County to §103(4) of NYS General Municipal Law	08/29/2011 to 11/30/2011	Emergency Award pursuant to §103(4) of NYS General Municipal Law	Exact costs are unknown at this time, however it is estimated that expenditures will approach \$370,000.00
L33-27	Department of Information Services	Hudson Valley Datanet LLC	Amendment No. 8 to Agreement for the County's Broadband services to install additional circuits, relocate fiber panels, and adjust bandwidth at several County office locations. The services of this Agreement have been negotiated at rates at or lower than the New York State Office of General Services Comprehensive Telecommunications Services, Contract No. PS63764, Group No. 77017, Award No. 20268.	100% County	11/01/2011 to 10/31/2012	NYS OGS Award 20268, Group 77017 - Contract # PS63764,	\$453,604.00 (amendment total estimated amount of anticipated expenditures)
L33-28	Department of Information Services	Seon Design (USA) Corp.	Agreement to provide goods and services for a bus surveillance system for UCAT's busses. This Agreement includes the project management and training. This Agreement is being funded in part through a grant from the Federal Transit Authority.	80% Federal 10% State 10% County	01/01/2012 to 12/31/2012	RFP No. UC11-29	\$175,880.00 (contract total)

L33-29	Department of Chase Information Services	Equipment Leasing Inc. (a subsidiary of J.P. Morgan Chase & Co.)	Agreement through NYS OGS Award No. 3530, Group No. 79033, Contract No. CMS1049 to lease desktop computer equipment for various departments as part of the PC replacement program. This is a five year Agreement was awarded through mini-bid UC11-54A. The monthly lease amount is \$5,682.50.	100% County	NYS OGS Group No. 79033, Award Contract No. CMS1049.	10/01/2011 to 09/30/2016 (contract term)	\$68,190.00 (annual amount)	\$340,950.00 (contract total)
L33-30	Division of Buildings & Grounds	Gateway Community Industries	Annual Agreement for Vendor to provide janitorial services at the County's Mental Health Building. These services are a preferred source as they performed by disabled individuals that are employed by the Vendor. The monthly cost for these services is \$7,810.00.	100% County	Preferred Source	11/01/2011 to 10/31/2012 (contract term)	\$94,000.00 (contract total)	

\*\* (The County's share for Medicaid services is 25% up to the set cap of expenditures & when County reaches threshold then State & Federal governments cover expenses 50/50.)


Reviewed by Comptroller's Office \_\_\_\_\_  
Date \_\_\_\_\_

  
Susan K. Plonski, Asst. County Attorney, Contract Manager

10-14-11  
Date

  
Beatrice Havranek, County Attorney

10/14/11  
Date

  
Robin Peruso, Deputy Director of Purchasing  
(Subject to the approval of the Ulster County Legislature & Ulster County Executive)

10-14-11  
Date

Michael Hein, County Executive

\_\_\_\_\_  
Date

Approved per resolution: \_\_\_\_\_

Post-It Fax Note	7671	Date	10/14/11	# of pages	60
To	Pam Langely	From	Robin Peruso/ae	Co.	Purchasing
Col/Dept.	Contract Mgmt	Phone #	3400	Phone #	3434
Phone #		Fax #	3434	Fax #	
Fax #	331-8778				

**Exhibit A**  
**Copies of Contract Routing Sheets and Contract Schedules**  
*(Hard copies on following pages)*