



**COUNTY OF ULSTER
ABSTRACT OF CONTRACTS
(12/15/11)
FOR LEGISLATIVE APPROVAL**

SESSION DATE: December 19th, 2011

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L35-1	Emergency Communications & Emergency Management	Motorola	Annual Agreement to provide repair and maintenance of the Fire and EMS radio system. Due to the proprietary design of radio system and equipment being maintained and repaired, Motorola is the sole provider of these services.	100 % State	Sole Source	12/01/2011 to 11/30/2012	\$59,423.88 (contract total)
L35-2	Department of Health	Health Research, Inc.	Revenue Agreement providing funding for Public Health Emergency Preparedness Program from August 2011 to August 2012. The maximum reimbursable amount is \$36,673.00, although the total contract amount is \$115,076.00.	100 % State	Not Applicable	08/10/2011 to 08/09/2012 (contract term)	(\$115,076.00) (contract total) REVENUE
L35-3	Department of Information Services	Black Creek Integrated Systems Corp.	Amendment No. 1 to Agreement purchasing support and maintenance for the computerized electronic control system for all locking mechanisms and doors at the Law Enforcement Center. This Amendment extends the Agreement for an additional year (2012) and adds the associated yearly expenditures.	100% County	Professional Service [software licensing and maintenance]	01/01/2012 to 12/31/2012 (amendment term) 01/01/2011 to 12/31/2012 (contract term)	\$52,374.00 (amendment total) \$104,748.00 (contract total)
L35-4	Department of Information Services	IBM Passport Corporation	Amendment No. 2 to Agreement to provide software, support & maintenance for Lotus notes, email, domino server & multiple platforms for the County. This Agreement is being made by riding off of NYS OGS Agreement, Contract No. PT64366. This previously appeared on Abstract No. 33 as Exhibit L33-35 for Tailwind Associates. Tailwind Associates is an agent for IBM and the Contract is with IBM.	100% County	NYS OGS Contract No. PT64366	01/01/2010 to 12/31/2012 (amendment term) 01/01/2010 to 12/31/2012 (contract term)	\$78,970.59 (amendment total) \$155,652.87 (contract total)
L35-5	Department of Information Services	New World Systems Corporation	Amendment No. 2 to Agreement that provides the software support, upgrades and maintenance of the Aegis Public Safety software and TRACS interface used by the County's Sheriff's Office. This Amendment extends the agreement to the end of 2012, and increases the total monetary amount as result of an additional year of services.	100% County	Professional Service [software licensing and maintenance]	10/01/2011 to 12/31/2012 (amendment term) 01/01/2011 to 12/31/2012 (contract term)	\$99,188.00 (amendment total) \$193,476.00 (contract total)

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L35-6	Department of Information Services	Sungard Public Sector, Inc.	Amendment No. 4 to Agreement that provides the HTE financial software to the County. This Amendment extends the agreement through to the end of 2012, and increase the total monetary amount as result of the year extension. The vendor is the sole provider of the H.T.E financial software and licensing that has been used by the County since 1997.	100% County	Professional Service & [software licensing and maintenance] Sole Source	12/31/2012 (amendment term) to 01/01/2008 to 12/31/2012 (contract term)	\$77,172.04 (amendment total) \$358,028.50 (contract total)
L35-7	Department of Mental Health	Jackson & Coker LLC	Amendment No. 3 to Agreement providing locum tenens psychiatry services for the County's Mental Health Department. This Amendment increases the amount of services to be provided and adds the associated estimated expenditures.	Varies - appropriation numbers are attached to exhibit	Professional Service	01/01/2012 to 12/31/2012 (amendment term) to 09/01/2011 to 12/31/2012 (contract term)	\$264,420.00 (amendment total) \$435,426.00 (contract total)
L35-8	Department of Mental Health	Taconic Health Information Network & Community Inc.	Revenue Agreement reimbursing the County's Mental Health Department to implement electronic medical records with the purpose of creating patient centered medical records system supported by an interoperable health information exchange infrastructure as a part of Phase 17 of the Healthcare Efficiency & Affordability for New Yorkers Capital Program (HEAL-NY).	100 % State	Applicable Not	01/01/2012 to 12/31/2012 (contract term)	(\$149,851.00) (contract total) REVENUE
L35-9	Department of Mental Health	The Kingston Hospital	2012 Agreement for the Hospital to provide an outpatient methadone maintenance treatment program. The hospital is the only local entity in the County licensed and certified by New York State to run this program.	100% County	Sole Source	01/01/2012 to 12/31/2012 (contract term)	\$141,250.00 (contract total)
L35-10	Department of Personnel	Roemer Wallens Gold & Mineaux, LLP	Amendment No. 1 to Agreement providing legal services related to employment and labor issues for County's Personnel Department. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures.	100% County	Professional Service	01/01/2010 to 07/31/2012 (amendment term) to 08/01/2009 to 07/31/2012 (contract term)	\$380,000.00 (amendment total) estimated amount of annual expenditures \$575,000.00 (contract total)
L35-11	Department of Probation	Family of Woodstock, Inc.	2012 Agreement to provide the EVOLVE Program, a domestic violence prevention education program for male domestic violence offenders to aid them learning positive behaviors and emotional control.	100% County	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$55,000.00 (contract total)
L35-12	Sheriff's Department	New York Communications Company	2012 Agreement to lease radio communications equipment for the Sheriff's Criminal Division.	100% County	Sole Source	01/01/2012 to 12/31/2012 (contract term)	\$86,856.00 (contract total)
L35-13	Department of Social Service	Family of Woodstock, Inc.	2012 Agreement to provide the Intensive Homeless Supervision Program. This Program provides concentrated services to homeless individuals in the shelter who have substance abuse, criminal justice or mental health issues.	100% County	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$87,470.00 (contract total)

L35-14	Department of Social Services	Family of Woodstock, Inc.	2012 Agreement to provide the support and diversion services through the Supervision and Treatment Services for Juveniles Program (STSJP) for youth who have received Person In Need of Supervision (PINS) or Juvenile Delinquent (JD) petitions through the Family Court.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$51,715.00 (contract total)
L35-15	Department of Social Services	Family of Woodstock, Inc.	2011 Agreement to provide Shelter Plus Care for 15 units pursuant to grant No. NY0646C2T081002 from the US Dept. of Housing and Urban Development. The Shelter Plus Care program provides sponsor based rental assistance. The FIRM has been named the sub-recipient of the grant.	100% Federal	Other -	01/01/2011 to 12/31/2011 (contract term)	\$179,472.00 (contract total)
L35-16	Department of Social Services	Family of Woodstock, Inc.	Agreement to provide additional SRO Shelter Plus Care for 33 units pursuant to grant No. NY0646C2T081001 from the US Dept. of Housing and Urban Development. The Shelter Plus Care program provides sponsor based rental assistance. The FIRM has been named the sub-recipient of the grant.	100% Federal	Other -	07/01/2011 to 12/31/2011 (contract term)	\$309,456.00 (contract total)
L35-17	Department of Social Services	Germaine Lawrence School	Agreement purchase foster care and related services. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2011 to 12/31/2011 (contract term)	\$465,000.00 (contract total)
L35-18	Department of Social Services	Germaine Lawrence School	Amendment No. 1 to Agreement purchasing foster care and related services. This Amendment extends the Agreement for an additional year (2012) and adds the associated estimated yearly expenditures. The services provided are mandated by NYS & are paid by NYS through its Welfare Management System (WMS). The County's Finance Department reconciles the WMS accounts, through which NYS transfers funds & makes payments to vendors. The NYS Comptroller's office audits the accounts annually.	37% Federal 31% State 32% County	Professional Service	01/01/2012 to 12/31/2012 (amendment term)	\$465,000.00 (amendment total) \$930,000.00 (contract total)
L35-19	Department of Tourism	Focus Media, Inc.	2012 Agreement for the development of the annual comprehensive marketing plan for Ulster County that utilizes all available advertising and public relations vehicles and will serve as a strategy outline for continuation of the current marketing campaign to bring growth of tourism into Ulster County. Advertising revenue from travel guides produced by the County through the Firm are shared 50/50. The County's share of last years' revenue from advertising was approximately \$15,000.00.	100% County (a portion is offset with revenue from shared advertising revenue)	Professional Service	01/01/2012 to 12/31/2012 (contract term)	\$424,750.00 (contract total)

Approved per resolution:

Michael Hein, County Executive
Date

Robin Peruso, Director of Purchasing
(Subject to the approval of the Ulster County Legislature & Ulster County Executive)
Date

12-15-11

Beatrice Havranek, County Attorney
Date

12/15/11

Susan K. Plonski, Asst. County Attorney, Contract Manager

12/15/11
Date

Reviewed by Comptroller's Office

Date

Exhibit A
Copies of Contract Routing Sheets and Contract Schedules
(Hard copies on following pages)