



**COUNTY OF ULSTER
ABSTRACT OF CONTRACTS (3/28/12)
FOR LEGISLATIVE APPROVAL**

SESSION DATE: April 17th, 2012

ORIGINAL

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L39-1	Department of Social Services	Multi-County Community Development Corporation	Agreement to provide Case Management for youth that have been designated as Persons In Need of Supervision (PINS) and have been placed on Diversion Status or court-ordered Probation Supervision. Services include the provision of a LCSW case manager that will provide counseling, crisis intervention and act as a liaison to assist the youth and their families with obtaining outreach services as needed.	37% Federal 31% State 32% County	Professional Services - Negotiated	07/01/2012 to 06/30/2013	Paid at rates & estimated expenditures are anticipated to be \$60,280.00.
L39-2	Department of Public Works	Cornell Cooperative Extension of Ulster County	Revenue Agreement to assist the County's Department of Public Works in constructing a new bridge on County Road No. 47 in the Town of Shandaken. This revenue will assist the County in offsetting the County's portion (12½%) of emergency aide for Tropical Storm Irene repairs from New York State.	100% Other (grant from Vendor)	Revenue*	04/01/2012 to 03/31/2014 (contract term)	\$77,300.00* (contract total)
L39-3 (formerly L38-3)	Information Services	Visual Computer Solutions	Agreement to provide hardware and software for Sheriff's Office for a police officer scheduling system and a correctional officer scheduling system. The Agreement includes installation, configuration, training and maintenance of the products.	100% County	RFP No.: UC11-41	01/01/2012 to 12/31/2012	\$61,400.00 (contract total)

* Signature Page Follows*

Reviewed by Comptroller's Office _____ Date _____

[Signature]
Susan K. Plonski, Asst. County Attorney, Contract Manager

3-28-12
Date

[Signature]
Beatrice Havranek, County Attorney

3/28/12
Date

[Signature]
Robin Peruso, Director of Purchasing
(Subject to the approval of the Ulster County Legislature & Ulster County Executive)

3-28-12
Date

Michael Hein, County Executive

Date

Approved per resolution: _____

Exhibit A

Copies of Contract Routing Sheets and Contract Schedules

(Hard copies on following pages)