



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

Exhibit “A”

SESSION DATE: June 10, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L6-1	Probation	Family of Woodstock, Inc.	Agreement to provide Youth Diversion Program	100% County	Sole Source	1/1/09 to 12/31/09	\$195,874.00
L6-2	Tourism	Marketing Works, Inc	Agreement to analyze County's tourism needs, survey the market and then create design for marketing program & design advertisements through various forms of media, including the County's tourism website	100% County	RFP No.: UC08-14	1/1/09 to 12/31/09	\$82,000.00
L6-3	Office of Employment and Training	United Way of Ulster County	Amendment to current agreement (2008 to 2009) to provide payroll services for both the year round and the summer youth employment programs. Amendment increases amount to reflect increase in number of youth participants	100% Federal	N/A	3/1/09 – 6/30/09	\$227,737.12 (new contract total) \$215,213.35 (new yearly total) \$28,022.21 (amendment amount)
L6-4	Office of Employment and Training	SUNY Ulster - Ulster County Community College	Agreement for College to provide Summer Youth Employment Program	*Stimulus* 100% Federal	Professional Service	5/1/09 to 9/30/09	\$325,000.00

L6-5	Office of Employment and Training	United Way of Ulster County, Inc.	2009 to 2010 Agreement to provide payroll services to Office of Employment and Training for the year round and summer youth employment programs	*Stimulus* 100% Federal	RFP# 09-55	7/1/09 to 6/30/10	\$318,391.00
L6-6	Mental Health	United Cerebral Palsy of Ulster County, Inc.	Amendment to current agreement for day training program. Amendment increases agreement from \$96,669.00 to \$98,796.00 to reflect the increase in funding from the State.	100% State	Professional Service (discretion of Purchasing Agent)	1/1/09 to 12/31/09	\$98,796.00 (new contract total) \$2,127.00 (amendment amount)
L6-7	Mental Health	Gateway Community Industries, Inc.	Amendment to current agreement for residential vocational rehabilitation training and evaluations for mentally retarded and developmentally disabled. Amendment increases agreement from \$2,823,697.00 to \$2,850,832.00 to reflect the increase in funding from the State.	100% State	Professional Service (discretion of Purchasing Agent)	1/1/09 to 12/31/09	\$2,850,832.00 (new contract total) \$27,135.00 (amendment amount)
L6-8	Mental Health	Rehabilitation Support Services, Inc.	Amendment to current agreement to provide an 18 bed halfway house for alcoholism recovery w/24 hour supervision. Amendment increases agreement from \$346,628.00 to \$387,878.00 to reflect the increase in funding from the State.	100% State	Professional Service (discretion of Purchasing Agent)	01/01/09 – 12/31/09	\$387,878.00 (new contract total) \$41,250.00 (amendment amount)
L6-9	Mental Health	Young Men's Christian Association of Kingston and Ulster County, Inc.	Agreement to provide facilities and staff for the Kids Together, Discovering Together and parent groups.	\$42,071.63 State \$14,023.88 County	Sole Source	1/1/08 to 12/31/09	\$56,095.51 (new contract total)

L6-10	SUNY Ulster - Ulster County Community College	JMZ Architects and Planners, PC	Amendment to current agreement to develop a facilities master plan as required by SUNY in order to receive the next 5 years of capital funding cycle. This amendment extends the end date to cover the final progress payment for the development of the plan. Amendment does NOT change the agreement amount of \$95,200.00	100 % County	Professional Service (discretion of Purchasing Agent)	01/01/09 – 2/28/09	\$95,200.00 (new contract total)
L6-11	Public Works	Modjeski & Masters, Inc.	Agreement to provide construction inspection for elimination, and replacement construction of 2 bridges on New Paltz Road in the Town of Lloyd, as part of Capital Project No. 242	*Stimulus* 100% Federal	DOT pre- selected vendor	9/1/09 to 8/31/10	\$231,444.00 (new contract total)

Clinton G. Johnson, Assistant Contract Manager

Date

Beatrice Havranek, County Attorney

Date

Robin Peruso, Director of Purchasing

Date

Michael Hein, County Executive

Date

Approved per Resolution No. 166