



# COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

## Exhibit “A”

SESSION DATE: May 13, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L5-1	Public Works- Division of Building & Grounds	Encon Services and Supply, Inc.	Maintenance of the Auto Matrix Equipment (a computerized system which controls HVAC) for multiple County buildings including UC Office Building, Probation, UC Office Annex, Records Storage, Courthouse, Trudy Resnick Bldg, and the Public Works Bldg	100% County	Bid No.: 08-91	1/1/09 to 12/31/10	\$77,446.00
L5-2	Sheriff	Correctional Medical Care, Inc.	Agreement to manage, oversee and provide comprehensive health care treatment and services to all inmates of the UCLEC (as mandated per law) for a three year period.	100% County	RFP No.: UC08-01	2/1/09 to 1/31/2012	\$7,463,791.00
L5-3	GHHCC	6 N Systems	Electronic Medical Records System	34% Fed 16% State 34% County 16% Other	Professional Services – Software, et al	5/1/09 – 4/30/12	\$98,928.00
L5-4	Mental Health	Family of Woodstock, Inc.	Agreement to provide Case Management Services to the Mental Health / Department of Social Services NEXIS Program	Funding splits to be determined – unknown at this time	Professional Service	1/1/09 to 12/31/09	\$123,438.00

L5-5	Mental Health	Family of Woodstock, Inc.	Agreement to provide Spanish speaking clients with Case Management Services.	Funding splits are unknown at this time	Professional Service	1/1/09 to 12/31/09	\$84,076.00
L5-6	Dept of Social Services	Astor Home	Agreement to provide per diem foster care services to the County. This is one of 113 agreements the County has with different foster care agencies. It is paid through the Welfare Management System (WMS).	Percentage of contributions vary and are based upon the eligibility levels of the clients served	Professional Service	01/01/09 – 12/31/09	\$326,048.12 (approximated amount based upon last year)
L5-7	Dept of Social Services	Family Services Inc.	Amendment to extend the agreement another year. This contract provides family and parent nurturing skills classes to families at risk of having a child placed outside the home. The amendment and yearly amount for these services are the same amount which is \$299,526.00	Percentages of contributions vary and are based upon the eligibility levels of the clients served.	Professional Service	1/1/07 to 12/31/09	\$857,776.00  \$299,526.00 (per year & amount of amendment)
L5-8	Health Dept.	Bermac Home Aides	Amendment to increase hourly rates for home health aids (HHA) and personal care aides (PCA) services which includes Medicaid RT&R rate adjustments – rates increased from \$16.50 p/h to \$18.55 p/h for HHA and \$16.30 p/h to \$17.67 p/h for PCA	100% State	Professional Service	1/1/09 to 12/31/12	\$800,000.00 (new contract total)  \$160,000.00 (new yearly total)
L5-9	Health Dept.	Home Health Care and Companion Agency, Inc.	Amendment to increase hourly rates for home health aids (HHA) and personal care aides (PCA) services which includes Medicaid RT&R rate adjustments – rates increased from \$16.50 p/h to \$18.55 p/h for HHA and \$16.30 p/h to \$17.67 p/h for PCA	100% State	Professional Service	1/1/09 to 12/31/12	\$800,000.00 (new contract total)  \$160,000.00 (new yearly total)

L5-10	Mental Health	Bendiner & Schlesinger, Inc.	Agreement is for laboratory screening services for all mental health units. Amendment extends agreement for another year. Previous contract amount was budgeted at \$81,150.00. Amendment amount is \$51,432.00, which increases agreement total to \$135,582.00	Percentages vary based upon which area of mental health is using the service	will go out for bid to start new contract 1/1/10	1/1/08 to 12/31/09	<p>\$135,582.00 (new contract total)</p> <p>\$51,432.00 (amendment amount)</p>
L5-11	Public Works- Division of Building & Grounds	LHV Precast, Inc.	Amendment is to extend end date only. There are no monetary changes to the agreement. Services are for design and construction of retaining wall at the UCLEC & transfer station. This extension of time is necessary due to weather complications.	100 % County	Original agreement went out for bid – Bid no:UC07-143C	11/1/08 - 2/28/09	<p><del>\$71,983.00</del></p> <p>Extend end date only – no financial impact</p>
L5-12	Dept of Social Services	Family of Woodstock, Inc.	Agreement to provide Title XX Domestic Violence Assistance	Funding splits are unknown at this time	Professional Service	1/1/09 - 12/31/09	\$81,678.00
L5-13	Probation	Family of Woodstock, Inc.	Agreement to provide EVOLVE program. The EVOLVE program is a designed to help men end violence towards those closest to them.	100% County	Professional Service	1/1/09 – 12/31/09	\$101,184.00
L5-14	Emergency Comm.	Motorola Inc.	Service agreement for repair and maintenance of fire and EMS radios	100% County	Sole Source	4/1/09 - 3/31/2010	\$57,085.08
L5-15	Sheriff	New York Communications Company, Inc. (NYCOMCO)	Amendment to lease agreement to add 24 radio units, 14 are mobile radios and 10 are portable hand held units. Amendment increases agreement \$16,760.00 from \$355,499.00 to \$372,259.00	100% County	Sole Source	4/1/09 - 11/30/2010	<p>\$372,259.00 (new contract total)</p> <p>\$16,760.00 (amendment amount)</p>
L5-16	Dept of Social Services	Family of Woodstock, Inc.	Agreement to provide Independent Living counseling and training services to older teen/pre adult foster care children	44% Federal 33% State 23% County	Professional Service	01/01/09 – 12/31/09	\$159,500.00

L5-17	Dept of Social Services	The YWCA (Young Women's Christian Association of Ulster County, Inc.	Agreement to provide Families Now Program, which is an intensive home based family preservation program for families which are at risk of children being placed outside the home	Percentage of contributions vary and are based upon the eligibility levels of the clients served	Professional Service	01/01/09 – 12/31/09	\$408,432.00
L5-18	Mental Health	Family of Woodstock, Inc.	Agreement to provide case management services to the County's Mental Health's Children's Unit	Funding splits are unknown at this time	Professional Service	1/1/09 - 12/31/09	\$130,559
L5-19	Information Services	Lighttower Fiber Networks d/b/a Hudson Valley DataNet, LLC.	Amendment to extend Agreement for three more years for the County's Broadband service @ 23 County locations and add six more locations.	100 % County	Professional Service – Quote provided	11/05/01 - 11/04/2012	\$2,195,169.00 (new contract total)  \$997,775.00 (amendment amount)

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Sarah Van Sicklen, Contract Manager

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Date

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Joshua N. Koplovitz, County Attorney

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Date

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Robin Peruso, Director of Purchasing

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Date

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Michael Hein, County Executive

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Date

Approved per Resolution No. 146