



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

Exhibit “A”

SESSION DATE: APRIL 7th, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L4-1	Dept. of Social Services	Multi-County Community Development Corporation	Preventive Services- the Firm shall provide an Intake / Assessment caseworker for Social Services to provide preventative intake and assessment services	44% Federal 33% State & 23% County	Professional Services	1/1/09 to 12/31/09	\$63,814.00
L4-2	Dept. of Social Services	Multi-County Community Development Corporation	Life Skills Support Unit- Firm provides 2 case aides for Coordinated Children Services' Foster Placement Intervention Team	44% Federal 33% State & 23% County	Professional Services	1/1/09 to 12/31/09	\$89,395.00
L4-3	Dept of Social Services	Multi County Community Development Corporation	Intensive Family Care Specialist – Firm provides an Intensive Family Care Specialist for Coordinate Children Services to provide services for severely mentally ill children and their families whose lives are affected by such illness at home, school and in community.	44% Federal 33% State & 23% County	Professional Services	1/1/09 to 12/31/09	\$78,127.00

L4-4	Buildings and Grounds	Gateway Community Industries, Inc.	Janitorial Services for the Mental Health building located at 239 Golden Hill Lane in Kingston, NY	100% County	Preferred Source	12/1/08 to 11/1/09	\$79,945.00
L4-5	Dept. of Social Services	Town of Ulster	Inter-municipal Agreement with Town of Ulster to provide an Officer from the Town's Police Department to work as part of the County's Inter-municipal Family Violence Investigation Unit	44% Federal 33% State & 23% County	Inter-municipal Agreement	1/1/09 to 12/31/09	\$100,449.03
L4-6	Youth Bureau	Family of Woodstock	Amendment No. 2 to 2008 agreement which reduces amount from \$69,054.00 to \$66,032.88 in accordance with NYS reductions to Youth Transitional Living Program	\$47,330.88 State share & \$18,702.00 County share	Amendment	1/1/2008 to 12/31/2008	\$66,032.88
L4-7	Dept. of Social Services	Youth Advocate Program, Inc.	2009 Agreement for youth advocacy preventative services. This Agreement is paid through the New York State Welfare Management System (WMS) and checks are issued by New York State's Benefits Issue Control System (BICS) by the County and then the County is partially reimbursed – DSS performs administrative oversight only in regards to this agreement. It is NYS awarded services.	percentage of the state and federal contributions vary and are based upon the eligibility levels of the clients served.	Professional Services	01/01/09 to 12/31/09	\$476,983.00
L4-8	Golden Hill Health Care Center	Pittsfield Pipers, Inc.	Amendment to existing agreement for additional electrical work to be performed to the new cooling tower panel, which increases the amount of the agreement by \$5,650.00 dollars from \$89,100.00 to \$94,750.66.	34% Federal 16% State 34% County & 16% other	Amendment	11/1/08 to 12/31/08	\$94,750.66 (amendment amount is \$5,650.00)

L4-9	Dept. of Social Services	Multi-County Community Development Corporation	MST- Unit. Agreement for Firm to provide four therapists which will make up the County's Multi-Systemic Therapy (MST) Unit	44% Federal 33% State & 23% County	Professional Services	1/1/09 to 12/31/09	\$339,762.00
L4-10	Health Dept.	Anytime Home Care, Inc.	Agreement with Agency to provide Home Health Aide (HHA) and Personal Care Aide services (PCA) to Long Term Home Health Care Provider's (LTHHCP) patients in their homes.	100% State	Professional Services	1/1/09 to 12/31/13	\$750,000.00

Sarah Van Sicklen, Contract Manager

Date

Robin Peruso, Director of Purchasing

Date

Approved per Resolution No. 90