



COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

Exhibit "A"

SESSION DATE: March 11, 2009 (*Revised March 10, 2009)

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Monetary Amount
L3-1	Mental Health	Kingston Hospital	Vendor will operate a Methadone Maintenance Treatment Program for Department - \$ amount is for County's share. State also gives money directly to hospital to run program.	100% County	Sole Source	1/1/09 to 12/31/09	\$475,522.00
L3-2	Information Services	Comnetix	Amendment of contract from \$79,934.00 to \$200,262.00. The amended amount is \$120,000.00 and is for the purchase of hardware and for maintenance of existing equipment and maintenance for Live Scan Fingerprint System project for Sheriff & UCLEC - this amendment is riding off of NYS Office of General Services (OGS) agreement # PT63109. Effective January 2010 DCJS will no longer accept inked fingerprint card submissions sent through the mail. At that point, DCJS will only accept electronic submissions from Livescan, Cardscan or a similar technology. Livescan would allow the Sheriff's Office to send electronic fingerprints to NYS It can also be used by local police departments.	100% County	** OGS Agreement	1/1/09 to 12/31/09	\$120,328.00

L3-3	Dept. of Social Services	Pamela J. Joern, Esq.	<p>Amendment to 2008 agreement for services in 2009</p> <p>Independently contracted Attorney providing services for the Department of Social Services Legal Department's case load - Amendment is to extend current contract for another year to 3/31/10</p>	43% Federal 32% State 25% County	Professional Services	4/9/08 to 3/31/10	\$136,500.00
L3-4	Dept. of Social Services	Servisair	Contract whereby Servisair agrees to perform transportation management services on behalf of the County, which includes coordinating, overseeing, managing, and monitoring transportation vendors, and the routes and transportation services regarding same which the County is mandated to provide to preschool children with special needs and children in need of early intervention.	50% Federal 50% State	RFP	1/1/09 to 12/31/09	\$97,989.00
L3-5	Ulster County Community College	Pantel Contracting Corporation	Agreement for installation of fire alarm system and public address system at Ulster County Community College as a part of Capital Project No. 286	50% State 50% County	RFP	2/23/09 to 1/6/09	\$657,200.00
L3-6	Information Services	IBM Corporation	Hardware maintenance, service & support for IBM hardware - riding off of NYS Office of General Services (OGS) agreement # PS61988.	100% County	** OGS Agreement	1/1/09 to 12/31/09	\$59,189.11

L3-7	Dept. of Social Services	Law Firm of Moran and Gottlieb	Eviction and homeless prevention legal counseling services & legal representation to low income families within the County	75% Federal 25% County	Professional Services	1/1/09 to 12/31/09	\$60,000.00
L3-8	Information Services	Sungard Public Sector, Inc.	Amendment to 2008 agreement for 2009 services. This is an agreement for support and maintenance services for County's financial system software. The contract is being amended to extend the term by one year and also to incorporate the 2009 support service rates. The amendment increases the agreement from \$67,365.00 to \$137,362.00, being an increase of \$69,997.20.	100% County	Professional Services	1/1/09 to 12/31/09	\$69,997.20
L3-9	Mental Health	Accumedic Computer Systems, Inc.	Software and Hardware for Electronic Medical records and billing	100% Other Government General income	Professional Services	To be determined	Not to exceed cost for these two contracts combined is \$300,000.00
L3-10	Mental Health	DocuTrac, Inc.	Software and Hardware for Electronic Medical records and billing	100% Other Government General income	Professional Services	To be determined	

** Please note OGS agreements are New York State negotiated agreements which often are at negotiated at the lowest prices. Whenever possible Contract Management encourages Departments to ride off of an OGS agreement, as such are frequently at a cost lower than what would be given to the County if we were to contract with the Vendor separately.

Sarah G. Van Sicklen, Contract Manager

Date

Robin Peruso, Director of Purchasing

Date

Approved per resolution No. 63