

COUNTY OF ULSTER ABSTRACT OF CONTRACTS FOR LEGISLATIVE APPROVAL

SESSION DATE: February 11, 2009

Abstract Number	Department Name	Vendor Name	Contract Description	Funding Source	Basis for Award	Contract Dates	Contract Amount
L2-1	Mental Health	KidsPeace National Centers of North America	Amendment (Exercise 1 st , 1yr option) - Respite services for children/families who are clients of Ulster County Mental Health	State, County, revenue funding sources. Percentages will be determined at the end of the year by Mental Health Dept.	RFP	1/1/06- 12/31/09	\$65,000.00
L2-2	Public Works	NY DEP	Year round maintenance of roads around the Reservoir	REVENUE: County is receiving 100% funding for this service.	Intermunicipal Agreement	Effective upon execution by County and DEP (total contract duration =5 years)	\$1,690,000.00
L2-3	Planning	Rural Ulster Preservation Company (RUPCO)	Implement a County-Wide home ownership program. Counsel and educate prospective homebuyers regarding available assistance.	(\$750,000.00 State grant)	Preferred Source/sub- recipient of grant	2/1/09 - To be determined	\$746,000.00

L2-4	UCAT	Arthur E. Mulligan	Bus service from Kingston to MetroNorth Poughkeepsie station (using County owned UCAT bus)	100% reimbursed (80% Federal, 20% State)	Sole Source (Route Franchise Rights)	12/29/08- 9/30/2011	\$372,261.60
Sarah Van	Sicklen, Coi	ntract Manager	Date	Robin Peruso,	Director of Purc	hasing	Date

Approved per resolution no. 26 (as amended)